

Title V Emissions Fees

Table 1. Title V Emissions Fee budget and fee projection (2015)

Projected Title V Chargeable Tons (2015)	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Projected Title V Chargeable Tons	140,000	108,204	94,170	94,170	94,170	94,170	94,170	94,170	94,170	94,170
Title V Fee per ton	\$56.00	\$69.80	\$82.25	\$84.30	\$86.40	\$88.60	\$90.75	\$93.00	\$95.30	\$97.60
Annual Title V revenue from fees (rounded)	7,840,000	7,552,600	7,745,500	7,938,500	8,136,300	8,343,500	8,545,900	8,757,800	8,974,400	9,191,000

Table 2. 2017 Title V Emissions Fee budget and fee projection

Actual & Revised Projection Title V Chargeable Tons	FY 2016	FY 2017 Projected	FY 2018 Budget	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Projected Title V Chargeable Tons	141,000	121,000	100,000	94,000	90,000	86,000	86,000	86,000	86,000	86,000
Title V Fee per ton	\$56.00	\$67.50	\$70.00	\$73.07	\$77.78	\$82.94	\$84.52	\$86.13	\$87.77	\$89.43
Total Revenue	\$8,640,000	\$7,766,000	\$6,710,000	\$6,869,000	\$7,000,000	\$7,133,000	\$7,269,000	\$7,407,000	\$7,548,000	\$7,691,000
Total Program Expenses	\$9,091,000	\$7,927,000	\$6,741,000	\$6,869,000	\$7,000,000	\$7,133,000	\$7,269,000	\$7,407,000	\$7,548,000	\$7,691,000
Ending Balance	-\$451,000	-\$161,000	-\$31,000	\$0						

The program expenses listed above includes information that may have been included on previous tabs.