## SFY 2018 Programmatic Budget

### Title V Operating Permits

<table>
<thead>
<tr>
<th>FY 2018 Expenses</th>
<th>TV EI Fee</th>
<th>TV Appl Fee</th>
<th>Major Fee</th>
<th>Minor Fee</th>
<th>Asbestos</th>
<th>GF/FF</th>
<th>Fed 103</th>
<th>Env First</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application Review &amp; Permit Issuance</td>
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<tr>
<td>Management, Secretarial &amp; Data Support</td>
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<td><strong>Subtotal</strong></td>
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### Major Source Construction Permitting

<table>
<thead>
<tr>
<th>FY 2018 Expenses</th>
<th>TV EI Fee</th>
<th>TV Appl Fee</th>
<th>Major Fee</th>
<th>Minor Fee</th>
<th>Asbestos</th>
<th>GF/FF</th>
<th>Fed 103</th>
<th>Env First</th>
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### Minor Source Construction Permitting

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<tr>
<th>FY 2018 Expenses</th>
<th>TV EI Fee</th>
<th>TV Appl Fee</th>
<th>Major Fee</th>
<th>Minor Fee</th>
<th>Asbestos</th>
<th>GF/FF</th>
<th>Fed 103</th>
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### Asbestos Activities

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<th>TV EI Fee</th>
<th>TV Appl Fee</th>
<th>Major Fee</th>
<th>Minor Fee</th>
<th>Asbestos</th>
<th>GF/FF</th>
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### Core Program Activities

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<th>FY 2018 Expenses</th>
<th>TV EI Fee</th>
<th>TV Appl Fee</th>
<th>Major Fee</th>
<th>Minor Fee</th>
<th>Asbestos</th>
<th>GF/FF</th>
<th>Fed 103</th>
<th>Env First</th>
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### Expense Total

<table>
<thead>
<tr>
<th>FY 2018 Expenses</th>
<th>TV EI Fee</th>
<th>TV Appl Fee</th>
<th>Major Fee</th>
<th>Minor Fee</th>
<th>Asbestos</th>
<th>GF/FF</th>
<th>Fed 103</th>
<th>Env First</th>
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<tr>
<td><strong>Expense Total</strong></td>
<td><strong>12,654,000</strong></td>
<td><strong>6,740,790</strong></td>
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<td><strong>268,000</strong></td>
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<td><strong>472,603</strong></td>
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