

eApplication Proposal

Overview

Need: Replace obsolete, expensive to maintain electronic permit application system (SPARS)

Leveraged federal funds (\$230,000) to:

- Develop business requirements (based on inputs from 66 stakeholders during 2016)
- Issue RFP and conduct bidding process (2016)

Notice of Intent to Award issued February 2017 to enfoTech.

- Provide commercial off-the-shelf electronic application system matching 88% of program requirements for \$824,000
- Project proposal bid good until August 4, 2017

Initial Funding Ask

AQ proposed to request funds from the Technology Reinvestment Fund in SFY17 but the request was not successful.

IOWAccess Grant Application

Applied for \$954,000 in grant funds from IOWAccess on March 31:

- \$824,000- Vendor bid, vendor annual cost, and project manager cost
- \$130,000- OCIO deliverable and annual costs

OCIO has indicated that 50% of grant would need to be paid back over a 5 year time period

- est. \$95,400 per year

Calculation Assumptions:

- eApplication to come on line March 31, 2019
- SPARS shutdown on July 1, 2019 (SFY 2020)
- Shift current staff support SPARS to support new system
- Revenue for the SPARS costs would end in 2020 and go back into the cost center