

State General Funds Allocated to the Air Quality Bureau

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,288,000	1,058,000	704,325	704,325	704,325

Clean Air Act section 105 Funds portion of the Iowa Performance Partnership Grant (PPG)

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Annual Federal Grant	1,134,992	1,128,889	1,154,242	1,261,726	1,250,413	5,930,262
One-Time Federal Grant	62,757	135,000	84,950	80,000		362,707
PPG Fund Transfer	-10,826	-180,466	95,496	12,826	-15,315	-98,285
Total	1,186,923	1,083,423	1,334,688	1,354,552	1,235,098	6,194,684

Notes

FY: state fiscal year

One-time Federal Grants detail:

FY 2011: One time grant for 2 FLIR cameras

FY 2012: One time grant for additional FLIR camera

FY 2013: One time grant for scanning documents into DocDNA

PPG Fund Transfer:

Negative number indicates funding transferred to other PPG funded Iowa Program

Positive number indicates funding transferred from another PPG funded Iowa program to the Air Quality Bureau

Some funds transfer in whole or in part from one year to the next. For example:

In FY 2011 due to uncertainties in the federal budget funds were not provided to the state until the last month of the fiscal year, therefore, of the ~\$180,000 remaining at the end of the fiscal year, ~\$95,000 was carried forward to FY 2012.