

DNR Water Quality Bureau FY 2008-2014

<b>WATER QUALITY FUNDING</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14 Budget</b>
Program/Funding Source - Cost Center							
<b>State General Fund - Water Quality</b>							
NPDES Permits - 7110	\$601,633	\$709,179	\$371,789	\$410,036	\$63,688	\$90,761	\$169,674
Water Rights - 7152	\$365,673	\$346,846	\$222,488	\$253,299	\$136,813	\$148,885	\$221,076
604b Water Planning - 7362	\$11,415	\$88,071	\$0	\$32,024	\$0	\$9,779	\$0
Field Office Wastewater - 7422	\$467,000	\$467,000	\$467,000	\$467,000	\$467,000	\$467,000	\$467,000
<b>Total</b>	<b>\$1,445,722</b>	<b>\$1,611,096</b>	<b>\$1,061,276</b>	<b>\$1,162,359</b>	<b>\$667,501</b>	<b>\$716,425</b>	<b>\$857,750</b>
<b>State Infrastructure Fund- Water Quality</b>							
Floodplain/Infrastructure Fund - 7140, 7394, 7441	\$37,001	\$73,820	\$1,617,134	\$2,035,277	\$2,317,458	\$1,798,727	\$2,099,030
Water Quality Monitoring - 7300s	\$2,955,000	\$2,955,000	\$2,955,000	\$2,955,000	\$2,955,000	\$2,955,000	\$2,955,000
State Water Plan - 7359	\$480,000	\$520,040	\$465,903	\$429,639	\$443,056	\$412,027	\$494,419
Floodplain Mapping GIS	\$0	\$0	\$88,047	\$800,935	\$2,250,470	\$0	\$0
Lake Restoration	\$6,323,995	\$8,778,037	\$4,608,785	\$8,475,329	\$9,266,772	\$6,000,000	\$8,600,000
<b>Total</b>	<b>\$9,795,996</b>	<b>\$12,326,897</b>	<b>\$9,734,869</b>	<b>\$14,696,180</b>	<b>\$17,232,757</b>	<b>\$11,165,754</b>	<b>\$14,148,449</b>
<b>State Environmental First Funds- Water Quality</b>							
AFO Environment First - 7426	\$334,848	\$346,390	\$363,498	\$478,972	\$382,740	\$485,912	\$1,248,502
Water Protection Fund Admin. - 7151, 7159, 7155	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Total</b>	<b>\$584,848</b>	<b>\$596,390</b>	<b>\$613,498</b>	<b>\$728,972</b>	<b>\$632,740</b>	<b>\$735,912</b>	<b>\$1,498,502</b>
<b>Federal Funds- Water Quality</b>							
Water Resources/PPG - 7122	\$1,076,467	\$957,514	\$863,860	\$912,501	\$1,097,647	\$924,987	\$922,742
Dam Safety/FEMA - 7132	\$178,258	\$104,442	\$243,808	\$277,808	\$300,208	\$282,071	\$268,948
National Flood Insurance Program/FEMA - 7133	\$78,299	\$61,145	\$105,069	\$170,723	\$117,068	\$120,580	\$119,409
604b Water Planning - 7138 & 7362	\$167,461	\$100,000	\$199,305	\$256,193	\$184,094	\$184,582	\$183,000
Drinking Water SRF - 7154	\$551,475	\$718,482	\$805,693	\$642,638	\$744,568	\$704,583	\$1,252,627
DWSRF Other Uses Set Aside - 7157, 7457	\$268,481	\$234,883	\$299,744	\$305,025	\$262,571	\$292,896	\$333,598
Source Water Protection - 7369, 7535	\$234,264	\$464,200	\$608,702	\$782,251	\$671,531	\$993,439	\$802,329
DWSRF Technical Assistance - 7158	\$193,243	\$295,141	\$288,269	\$255,989	\$289,450	\$304,957	\$631,074
DWSRF State Program - 7159	\$759,510	\$748,009	\$862,432	\$875,515	\$829,848	\$947,952	\$772,395
Water Quality Monitoring - 7367	\$333,898	\$848,019	\$803,855	\$553,333	\$843,891	\$385,945	\$436,117
319 NPS Planning - 7140 thru 7150	\$2,651,059	\$2,392,356	\$2,794,030	\$2,366,553	\$3,114,643	\$2,791,863	\$2,615,000
319 TMDL Staffing - 7377	\$496,454	\$1,166,418	\$882,034	\$817,001	\$786,797	\$669,526	\$890,046
319 Program Administration - 7383	\$270,500	\$449,518	\$638,077	\$678,390	\$750,245	\$811,325	\$725,676
Field Office Wastewater/PPG - 7422	\$1,764,872	\$1,835,643	\$1,759,383	\$1,815,656	\$1,912,694	\$1,894,890	\$1,907,930
Field Office & Water Supply/PPG - 7423 & 7151	\$153,944	\$160,481	\$363,945	\$414,995	\$425,051	\$424,563	\$879,815
<b>Total</b>	<b>\$9,178,183</b>	<b>\$10,536,250</b>	<b>\$11,518,205</b>	<b>\$11,124,571</b>	<b>\$12,330,307</b>	<b>\$11,734,159</b>	<b>\$12,740,707</b>
<b>Fees and State Revolving Fund (SRF)- Water Quality</b>							
NPDES Permits - 7110	\$625,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Onsite Time of Transfer - 7111	\$0	\$0	\$54,767	\$15,440	\$21,814	\$26,026	\$79,370
Septic Management Fund	\$40,681	\$82,652	\$77,023	\$108,815	\$81,489	\$66,438	\$85,000
Stormwater Permit Fees - 7113, 7413	\$904,344	\$959,404	\$650,958	\$898,991	\$850,782	\$947,603	\$1,046,094
Manure Compliance Fund - 7117, 7427	\$1,942,045	\$1,605,168	\$1,734,866	\$1,448,115	\$1,577,935	\$1,669,858	\$1,939,965
CWSRF State Admin Trust - 7121, 7123	\$960,882	\$1,640,847	\$2,638,588	\$2,083,109	\$2,480,711	\$2,708,228	\$3,634,009
Water Protection Fund Admin. - 7151, 7159, 7155	\$1,029,295	\$1,004,339	\$888,141	\$788,354	\$824,183	\$829,672	\$830,500
Water Use Permits - 7152	\$0	\$0	\$250,035	\$379,948	\$319,232	\$496,282	\$515,844
Water Operator Certification Fees - 7153	\$68,858	\$204,878	\$188,700	\$209,890	\$253,338	\$295,167	\$381,146
DWSRF State Admin Trust - 7154, 7159	\$0	\$0	\$91,398	\$203,658	\$114,297	\$883,985	\$241,688
Water Prot Fund Priv Water Supply - 7155	\$134,308	\$163,708	\$164,536	\$162,426	\$167,319	\$130,693	\$138,351
Water Lab Certification Fees - 7162	\$226,520	\$182,125	\$177,325	\$98,611	\$136,790	\$150,054	\$177,151
<b>Total</b>	<b>\$5,931,933</b>	<b>\$6,543,120</b>	<b>\$7,616,338</b>	<b>\$7,097,358</b>	<b>\$7,527,889</b>	<b>\$8,904,006</b>	<b>\$9,769,117</b>