

REAP BUDGET OVERVIEW (FY 1989 - 1994)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
RECEIPTS						
General Fund	\$5,000,000	\$2,000,000		\$8,555,225	\$8,547,275	\$7,000,000
Lottery or Environmental First Fund		\$8,000,000	\$20,000,000	\$2,000,000		\$500,000
Transfer From Park User Fee Account		\$1,423,666				
Interest		\$849,976	\$1,045,207	\$1,345	\$990	\$545
N.R. License Plate						
TOTAL RECEIPTS	\$5,000,000	\$12,273,642	\$21,045,207	\$10,556,570	\$8,548,265	\$7,500,545
ALLOCATION*						
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$50,000	\$105,000	\$206,952	\$102,066	\$81,983	\$71,505
Open Space (28%)	\$1,288,000	\$2,910,593	\$5,736,711	\$2,829,261	\$2,272,559	\$1,982,131
DNR Use (85%)	\$1,094,800	\$2,474,004	\$4,876,205	\$2,404,872	\$1,931,675	\$1,684,811
PWA Implementation (5%)	\$64,400	\$145,530	\$286,836	\$141,463	\$113,628	\$99,107
75% Match for Private \$ (10%)	\$128,800	\$291,059	\$573,671	\$282,926	\$227,256	\$198,213
County Conservation (20%)	\$920,000	\$2,078,995	\$4,097,651	\$2,020,901	\$1,623,256	\$1,415,808
Per county (30%)	\$276,000	\$623,699	\$1,229,295	\$606,270	\$486,977	\$424,742
On population (30%)	\$276,000	\$623,699	\$1,229,295	\$606,270	\$486,977	\$424,742
Competitive Grants (40%)	\$368,000	\$831,598	\$1,639,060	\$808,360	\$649,303	\$566,323
Soil & Water Enhancement (20%)	\$920,000	\$2,078,995	\$4,097,651	\$2,020,901	\$1,623,256	\$1,415,808
Projects	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$811,628	\$707,904
Forestry & Native Vegetation	\$115,000	\$269,749	\$774,413	\$255,225	\$202,907	\$176,976
Traditional Practices	\$345,000	\$809,246	\$2,323,238	\$765,676	\$608,721	\$530,928
City Parks & Open Space (15%)	\$690,000	\$1,559,246	\$3,073,238	\$1,515,676	\$1,217,442	\$1,061,856
Large Cities (45.4%)	\$313,191	\$707,742	\$1,394,943	\$687,965	\$552,597	\$481,976
Medium Cities (32.7%)	\$225,630	\$509,874	\$1,004,949	\$495,626	\$398,104	\$347,227
Small Cities (21.9%)	\$151,179	\$341,631	\$673,346	\$332,085	\$266,742	\$232,653
State Land Management (9%)**	\$414,000	\$2,359,214	\$1,843,943	\$909,405	\$730,465	\$637,114
Historical Resource Development Program (5%)	\$230,000	\$519,749	\$1,024,413	\$505,225	\$405,814	\$353,952
Roadside Vegetation (3%)	\$138,000	\$311,849	\$614,648	\$303,135	\$243,488	\$212,371
TOTAL ALLOCATION	\$5,000,000	\$12,273,642	\$21,045,207	\$10,556,570	\$8,548,265	\$7,500,545

**Includes transfer from Park User Fee Account for FY 1990

REAP BUDGET OVERVIEW (FY 1995 - 2000)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
RECEIPTS						
General Fund	\$7,000,000	\$8,000,000	\$9,000,000	\$9,000,000	\$9,000,000	
Lottery or Environmental First Fund						\$10,500,000
Transfer From Park User Fee Account						
Interest	\$512,244	\$576,000	\$588,013	\$542,258	\$398,021	\$411,489
N.R. License Plate	\$486,800	\$1,008,117	\$887,326	\$751,232	\$600,887	\$614,157
TOTAL RECEIPTS	\$7,999,044	\$9,584,117	\$10,475,339	\$10,293,490	\$9,998,908	\$11,525,646
ALLOCATION*						
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$76,490	\$92,341	\$101,253	\$99,435	\$96,489	\$111,756
Open Space (28%)	\$2,120,315	\$2,559,697	\$2,806,744	\$2,756,335	\$2,674,677	#REF!
DNR Use (85%)	\$1,802,268	\$2,175,743	\$2,385,732	\$2,342,885	\$2,273,476	#REF!
PWA Implementation (5%)	\$106,016	\$127,985	\$140,337	\$137,817	\$133,734	#REF!
75% Match for Private \$ (10%)	\$212,031	\$255,970	\$280,674	\$275,634	\$267,468	#REF!
County Conservation (20%)	\$1,514,511	\$1,828,355	\$2,004,817	\$1,968,811	\$1,910,484	#REF!
Per county (30%)	\$454,353	\$548,507	\$601,445	\$590,643	\$573,145	#REF!
On population (30%)	\$454,353	\$548,507	\$601,445	\$590,643	\$573,145	#REF!
Competitive Grants (40%)	\$605,804	\$731,342	\$801,927	\$787,524	\$764,194	#REF!
Soil & Water Enhancement (20%)	\$1,514,511	\$1,828,355	\$2,004,817	\$1,968,811	\$1,910,484	#REF!
Projects	\$757,255	\$914,178	\$1,002,409	\$984,406	\$955,242	\$1,000,000
Forestry & Native Vegetation	\$189,314	\$228,544	\$250,602	\$246,101	\$238,810	#REF!
Traditional Practices	\$567,942	\$685,633	\$751,806	\$738,304	\$716,431	#REF!
City Parks & Open Space (15%)	\$1,135,883	\$1,371,266	\$1,503,613	\$1,476,608	\$1,432,863	#REF!
Large Cities (45.4%)	\$515,577	\$622,418	\$682,490	\$670,232	\$650,376	#REF!
Medium Cities (32.7%)	\$371,434	\$448,404	\$491,681	\$482,851	\$468,546	#REF!
Small Cities (21.9%)	\$248,872	\$300,444	\$329,442	\$323,525	\$313,940	#REF!
State Land Management (9%)	\$681,530	\$822,760	\$902,168	\$885,965	\$859,718	#REF!
Historical Resource Development Program (5%)	\$378,628	\$457,089	\$501,204	\$492,203	\$477,621	#REF!
Roadside Vegetation (3%)	\$227,177	\$274,253	\$300,723	\$295,322	\$286,573	#REF!
TOTAL ALLOCATION	\$7,999,044	\$9,584,117	\$10,475,339	\$10,293,490	\$9,998,908	#REF!

REAP BUDGET OVERVIEW (FY 2001 - 2006)

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
RECEIPTS						
General Fund						
Lottery or Environmental First Fund	\$10,500,000	\$7,200,000	\$2,000,000	\$11,000,000	\$11,000,000	\$11,000,000
Transfer From Park User Fee Account						
Interest	\$501,250	\$444,066	\$150,918	\$93,093	\$213,236	\$383,486
N.R. License Plate	\$595,483	\$509,212	\$514,333	\$525,677	\$483,571	\$513,817
TOTAL RECEIPTS	\$11,596,733	\$8,153,278	\$2,665,251	\$11,618,770	\$11,696,807	\$11,897,303
ALLOCATION*						
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$112,467	\$78,033	\$3,153	\$112,688	\$113,468	\$115,473
Open Space (28%)	\$3,117,594	\$2,163,069	\$1,087,388	\$3,123,703	\$3,145,335	\$3,200,912
DNR Use (85%)	\$2,649,955	\$1,838,608	\$1,074,279	\$2,655,148	\$2,673,535	\$2,720,776
PWA Implementation (5%)	\$155,880	\$108,153	\$4,369	\$156,185	\$157,267	\$160,046
75% Match for Private \$ (10%)	\$311,759	\$216,307	\$8,739	\$312,370	\$314,533	\$320,091
County Conservation (20%)	\$2,226,853	\$1,545,049	\$62,420	\$2,231,216	\$2,246,668	\$2,286,366
Per county (30%)	\$668,056	\$463,515	\$18,726	\$669,365	\$674,000	\$685,910
On population (30%)	\$668,056	\$463,515	\$18,726	\$669,365	\$674,000	\$685,910
Competitive Grants (40%)	\$890,741	\$618,020	\$24,968	\$892,487	\$898,667	\$914,546
Soil & Water Enhancement (20%)	\$2,226,853	\$1,545,049	\$62,420	\$2,231,216	\$2,246,668	\$2,286,366
Projects	\$1,113,427	\$772,525	\$31,210	\$1,115,608	\$1,000,000	\$1,143,183
Forestry & Native Vegetation	\$278,357	\$193,131	\$7,802	\$278,902	\$311,667	\$285,796
Traditional Practices	\$835,070	\$579,393	\$23,407	\$836,706	\$935,001	\$857,387
City Parks & Open Space (15%)	\$1,670,140	\$1,158,787	\$46,815	\$1,673,412	\$1,685,001	\$1,714,774
Large Cities (45.4%)	\$758,076	\$525,973	\$21,249	\$759,562	\$764,822	\$778,336
Medium Cities (32.7%)	\$546,136	\$378,923	\$15,308	\$547,206	\$550,995	\$560,731
Small Cities (21.9%)	\$365,928	\$253,890	\$10,257	\$366,645	\$369,184	\$375,707
State Land Management (9%)	\$1,002,084	\$695,272	\$1,028,089	\$1,004,047	\$1,011,001	\$1,028,865
Historical Resource Development Program (5%)	\$556,713	\$386,262	\$15,605	\$557,804	\$561,667	\$571,591
Roadside Vegetation (3%)	\$334,028	\$231,757	\$9,363	\$334,682	\$337,000	\$342,955
TOTAL ALLOCATION	\$11,596,733	\$8,153,278	\$2,665,251	\$11,618,770	\$11,696,807	\$11,897,303

REAP BUDGET OVERVIEW (FY 2007 - 2013)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY2012	FY2013
RECEIPTS							
General Fund							
Lottery or Environmental First Fund	\$11,000,000	\$15,500,000	\$18,000,000	\$18,000,000	\$15,000,000	\$12,000,000	\$12,000,000
Transfer From Park User Fee Account							
Interest	\$590,121	\$480,072	\$168,289	\$128,766	\$43,254	\$22,670	\$22,670
N.R. License Plate	\$465,595	\$453,665	\$436,415	\$467,385	\$455,450	\$446,769	\$433,337
TOTAL RECEIPTS	\$12,055,716	\$16,433,737	\$18,604,704	\$18,596,151	\$15,498,704	\$12,469,439	\$12,456,007
ALLOCATION*							
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$117,057	\$160,837	\$182,547	\$182,462	\$151,487	\$121,194	\$121,060
Open Space (28%)	\$3,244,824	\$4,458,412	\$5,060,204	\$5,057,833	\$4,199,221	\$3,359,508	\$3,355,785
DNR Use (85%)	\$2,758,101	\$3,789,650	\$4,301,173	\$4,299,158	\$3,569,338	\$2,855,582	\$2,852,417
PWA Implementation (5%)	\$162,241	\$222,921	\$253,010	\$252,892	\$209,961	\$167,975	\$167,789
75% Match for Private \$ (10%)	\$324,482	\$445,841	\$506,020	\$505,783	\$419,922	\$335,951	\$335,579
County Conservation (20%)	\$2,317,732	\$3,184,580	\$3,614,431	\$3,612,738	\$2,999,443	\$2,399,649	\$2,396,989
Per county (30%)	\$695,320	\$955,374	\$1,084,329	\$1,083,821	\$899,833	\$719,895	\$719,097
On population (30%)	\$695,320	\$955,374	\$1,084,329	\$1,083,821	\$899,833	\$719,895	\$719,097
Competitive Grants (40%)	\$927,093	\$1,273,832	\$1,445,773	\$1,445,095	\$1,199,777	\$959,860	\$958,796
Soil & Water Enhancement (20%)	\$2,317,732	\$3,184,580	\$3,614,431	\$3,612,738	\$2,999,443	\$2,399,649	\$2,396,989
Projects	\$1,158,866	\$1,592,290	\$1,807,216	\$1,000,000	\$1,000,000	\$1,000,001	\$1,000,002
Forestry & Native Vegetation	\$289,716	\$398,072	\$451,804	\$653,184	\$499,861	\$349,912	\$349,247
Traditional Practices	\$869,149	\$1,194,217	\$1,355,412	\$1,959,553	\$1,499,583	\$1,049,736	\$1,047,741
City Parks & Open Space (15%)	\$1,738,299	\$2,388,435	\$2,710,824	\$2,709,553	\$2,249,583	\$1,799,737	\$1,797,742
Large Cities (45.4%)	\$789,014	\$1,084,111	\$1,230,443	\$1,229,866	\$1,021,086	\$816,900	\$815,995
Medium Cities (32.7%)	\$568,424	\$781,018	\$886,439	\$886,024	\$735,613	\$588,514	\$587,862
Small Cities (21.9%)	\$380,861	\$523,306	\$593,941	\$593,663	\$492,884	\$394,322	\$393,885
State Land Management (9%)	\$1,042,979	\$1,433,061	\$1,626,494	\$1,625,732	\$1,349,750	\$1,079,842	\$1,078,645
Historical Resource Development Program (5%)	\$579,433	\$796,145	\$903,608	\$903,184	\$749,861	\$599,912	\$599,247
Roadside Vegetation (3%)	\$347,660	\$477,687	\$542,165	\$541,911	\$449,917	\$359,947	\$359,548
TOTAL ALLOCATION	\$12,055,716	\$16,433,737	\$18,604,704	\$18,596,151	\$15,498,704	\$12,469,439	\$12,456,007

REAP BUDGET OVERVIEW (FY 2014 - 2018)

	FY2014	FY2015	FY2016	FY2017	FY2018	Grand Totals (FY 89 - 18)
RECEIPTS						
General Fund						\$73,102,500
Lottery or Environmental First Fund	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$12,000,000	\$237,200,000
Transfer From Park User Fee Account						\$1,423,666
Interest	\$19,095	\$19,095	\$45,000	\$63,955	\$63,955	\$7,718,402
N.R. License Plate	\$408,249	\$398,450	\$398,450	\$394,498	\$394,498	\$11,251,487
TOTAL RECEIPTS	\$16,427,344	\$16,417,545	\$16,443,450	\$16,458,453	\$12,458,453	\$330,696,055
ALLOCATION*						
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,001	\$350,001	\$9,450,001
Administration Fund	\$160,773	\$160,675	\$160,935	\$161,085	\$121,085	\$3,181,724
Open Space (28%)	\$4,456,640	\$4,453,923	\$4,461,104	\$4,465,263	\$3,356,463	#REF!
DNR Use (85%)	\$3,788,144	\$3,785,835	\$3,791,939	\$3,795,473	\$2,852,993	#REF!
PWA Implementation (5%)	\$222,832	\$222,696	\$223,055	\$223,263	\$167,823	#REF!
75% Match for Private \$ (10%)	\$445,664	\$445,392	\$446,110	\$446,526	\$335,646	#REF!
County Conservation (20%)	\$3,183,314	\$3,181,374	\$3,186,503	\$3,189,473	\$2,397,473	#REF!
Per county (30%)	\$954,994	\$954,412	\$955,951	\$956,842	\$719,242	#REF!
On population (30%)	\$954,994	\$954,412	\$955,951	\$956,842	\$719,242	#REF!
Competitive Grants (40%)	\$1,273,326	\$1,272,550	\$1,274,601	\$1,275,789	\$958,989	#REF!
Soil & Water Enhancement (20%)	\$3,183,314	\$3,181,374	\$3,186,503	\$3,189,473	\$2,397,473	#REF!
Projects	\$1,000,003	\$1,000,004	\$1,000,004	\$1,000,005	\$1,000,005	\$25,724,181
Forestry & Native Vegetation	\$545,828	\$545,342	\$546,625	\$547,367	\$349,367	#REF!
Traditional Practices	\$1,637,483	\$1,636,027	\$1,639,874	\$1,642,101	\$1,048,101	#REF!
City Parks & Open Space (15%)	\$2,387,486	\$2,386,030	\$2,389,877	\$2,392,105	\$1,798,105	#REF!
Large Cities (45.4%)	\$1,083,680	\$1,083,019	\$1,084,765	\$1,085,777	\$816,160	#REF!
Medium Cities (32.7%)	\$780,708	\$780,232	\$781,490	\$782,218	\$587,980	#REF!
Small Cities (21.9%)	\$523,098	\$522,779	\$523,622	\$524,110	\$393,965	#REF!
State Land Management (9%)	\$1,432,491	\$1,431,618	\$1,433,926	\$1,435,263	\$1,078,863	#REF!
Historical Resource Development (5%)	\$795,829	\$795,343	\$796,626	\$797,368	\$599,368	#REF!
Roadside Vegetation (3%)	\$477,497	\$477,206	\$477,975	\$478,421	\$359,621	#REF!
TOTAL ALLOCATION	\$16,427,344	\$16,417,545	\$16,443,450	\$16,458,453	\$12,458,453	#REF!

* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

Projected