

REAP BUDGET OVERVIEW (FY 1989 - 1994)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
RECEIPTS						
General Fund	\$5,000,000	\$2,000,000		\$8,555,225	\$8,547,275	\$7,000,000
Lottery or Environmental First Fund		\$8,000,000	\$20,000,000	\$2,000,000		\$500,000
Transfer From Park User Fee Account		\$1,423,666				
Interest		\$849,976	\$1,045,207	\$1,345	\$990	\$545
N.R. License Plate						
TOTAL RECEIPTS	\$5,000,000	\$12,273,642	\$21,045,207	\$10,556,570	\$8,548,265	\$7,500,545
ALLOCATION*						
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$50,000	\$105,000	\$206,952	\$102,066	\$81,983	\$71,505
Open Space (28%)	\$1,288,000	\$2,910,593	\$5,736,711	\$2,829,261	\$2,272,559	\$1,982,131
DNR Use (85%)	\$1,094,800	\$2,474,004	\$4,876,205	\$2,404,872	\$1,931,675	\$1,684,811
PWA Implementation (5%)	\$64,400	\$145,530	\$286,836	\$141,463	\$113,628	\$99,107
75% Match for Private \$ (10%)	\$128,800	\$291,059	\$573,671	\$282,926	\$227,256	\$198,213
County Conservation (20%)	\$920,000	\$2,078,995	\$4,097,651	\$2,020,901	\$1,623,256	\$1,415,808
Per county (30%)	\$276,000	\$623,699	\$1,229,295	\$606,270	\$486,977	\$424,742
On population (30%)	\$276,000	\$623,699	\$1,229,295	\$606,270	\$486,977	\$424,742
Competitive Grants (40%)	\$368,000	\$831,598	\$1,639,060	\$808,360	\$649,303	\$566,323
Soil & Water Enhancement (20%)	\$920,000	\$2,078,995	\$4,097,651	\$2,020,901	\$1,623,256	\$1,415,808
Projects	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$811,628	\$707,904
Forestry & Native Vegetation	\$115,000	\$269,749	\$774,413	\$255,225	\$202,907	\$176,976
Traditional Practices	\$345,000	\$809,246	\$2,323,238	\$765,676	\$608,721	\$530,928
City Parks & Open Space (15%)	\$690,000	\$1,559,246	\$3,073,238	\$1,515,676	\$1,217,442	\$1,061,856
Large Cities (45.4%)	\$313,191	\$707,742	\$1,394,943	\$687,965	\$552,597	\$481,976
Medium Cities (32.7%)	\$225,630	\$509,874	\$1,004,949	\$495,626	\$398,104	\$347,227
Small Cities (21.9%)	\$151,179	\$341,631	\$673,346	\$332,085	\$266,742	\$232,653
State Land Management (9%)**	\$414,000	\$2,359,214	\$1,843,943	\$909,405	\$730,465	\$637,114
Historical Resource Development Program (5%)	\$230,000	\$519,749	\$1,024,413	\$505,225	\$405,814	\$353,952
Roadside Vegetation (3%)	\$138,000	\$311,849	\$614,648	\$303,135	\$243,488	\$212,371
TOTAL ALLOCATION	\$5,000,000	\$12,273,642	\$21,045,207	\$10,556,570	\$8,548,265	\$7,500,545

* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

**Includes transfer from Park User Fee Account for FY 1990

REAP BUDGET OVERVIEW (FY 1995 - 1999)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
RECEIPTS					
General Fund	\$7,000,000	\$8,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Lottery or Environmental First Fund					
Transfer From Park User Fee Account					
Interest	\$512,244	\$576,000	\$588,013	\$542,258	\$398,021
N.R. License Plate	\$486,800	\$1,008,117	\$887,326	\$751,232	\$600,887
TOTAL RECEIPTS	\$7,999,044	\$9,584,117	\$10,475,339	\$10,293,490	\$9,998,908
ALLOCATION*					
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$76,490	\$92,341	\$101,253	\$99,435	\$96,489
Open Space (28%)	\$2,120,315	\$2,559,697	\$2,806,744	\$2,756,335	\$2,674,677
DNR Use (85%)	\$1,802,268	\$2,175,743	\$2,385,732	\$2,342,885	\$2,273,476
PWA Implementation (5%)	\$106,016	\$127,985	\$140,337	\$137,817	\$133,734
75% Match for Private \$ (10%)	\$212,031	\$255,970	\$280,674	\$275,634	\$267,468
County Conservation (20%)	\$1,514,511	\$1,828,355	\$2,004,817	\$1,968,811	\$1,910,484
Per county (30%)	\$454,353	\$548,507	\$601,445	\$590,643	\$573,145
On population (30%)	\$454,353	\$548,507	\$601,445	\$590,643	\$573,145
Competitive Grants (40%)	\$605,804	\$731,342	\$801,927	\$787,524	\$764,194
Soil & Water Enhancement (20%)	\$1,514,511	\$1,828,355	\$2,004,817	\$1,968,811	\$1,910,484
Projects	\$757,255	\$914,178	\$1,002,409	\$984,406	\$955,242
Forestry & Native Vegetation	\$189,314	\$228,544	\$250,602	\$246,101	\$238,810
Traditional Practices	\$567,942	\$685,633	\$751,806	\$738,304	\$716,431
City Parks & Open Space (15%)	\$1,135,883	\$1,371,266	\$1,503,613	\$1,476,608	\$1,432,863
Large Cities (45.4%)	\$515,577	\$622,418	\$682,490	\$670,232	\$650,376
Medium Cities (32.7%)	\$371,434	\$448,404	\$491,681	\$482,851	\$468,546
Small Cities (21.9%)	\$248,872	\$300,444	\$329,442	\$323,525	\$313,940
State Land Management (9%)	\$681,530	\$822,760	\$902,168	\$885,965	\$859,718
Historical Resource Development Program (5%)	\$378,628	\$457,089	\$501,204	\$492,203	\$477,621
Roadside Vegetation (3%)	\$227,177	\$274,253	\$300,723	\$295,322	\$286,573
TOTAL ALLOCATION	\$7,999,044	\$9,584,117	\$10,475,339	\$10,293,490	\$9,998,908

* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

REAP BUDGET OVERVIEW (FY 2000 - 2004)

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
RECEIPTS					
General Fund					
Lottery or Environmental First Fund	\$10,500,000	\$10,500,000	\$7,200,000	\$2,000,000	\$11,000,000
Transfer From Park User Fee Account					
Interest	\$411,489	\$501,250	\$444,066	\$150,918	\$93,093
N.R. License Plate	\$614,157	\$595,483	\$509,212	\$514,333	\$525,677
TOTAL RECEIPTS	\$11,525,646	\$11,596,733	\$8,153,278	\$2,665,251	\$11,618,770
ALLOCATION*					
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$111,756	\$112,467	\$78,033	\$3,153	\$112,688
Open Space (28%)	\$3,097,889	\$3,117,594	\$2,163,069	\$1,087,388	\$3,123,703
DNR Use (85%)	\$2,633,206	\$2,649,955	\$1,838,608	\$1,074,279	\$2,655,148
PWA Implementation (5%)	\$154,894	\$155,880	\$108,153	\$4,369	\$156,185
75% Match for Private \$ (10%)	\$309,789	\$311,759	\$216,307	\$8,739	\$312,370
County Conservation (20%)	\$2,212,778	\$2,226,853	\$1,545,049	\$62,420	\$2,231,216
Per county (30%)	\$663,833	\$668,056	\$463,515	\$18,726	\$669,365
On population (30%)	\$663,833	\$668,056	\$463,515	\$18,726	\$669,365
Competitive Grants (40%)	\$885,111	\$890,741	\$618,020	\$24,968	\$892,487
Soil & Water Enhancement (20%)	\$2,212,778	\$2,226,853	\$1,545,049	\$62,420	\$2,231,216
Projects	\$1,000,000	\$1,113,427	\$772,525	\$31,210	\$1,115,608
Forestry & Native Vegetation	\$303,194	\$278,357	\$193,131	\$7,802	\$278,902
Traditional Practices	\$909,583	\$835,070	\$579,393	\$23,407	\$836,706
City Parks & Open Space (15%)	\$1,659,583	\$1,670,140	\$1,158,787	\$46,815	\$1,673,412
Large Cities (45.4%)	\$753,285	\$758,076	\$525,973	\$21,249	\$759,562
Medium Cities (32.7%)	\$542,684	\$546,136	\$378,923	\$15,308	\$547,206
Small Cities (21.9%)	\$363,615	\$365,928	\$253,890	\$10,257	\$366,645
State Land Management (9%)	\$995,750	\$1,002,084	\$695,272	\$1,028,089	\$1,004,047
Historical Resource Development Program (5%)	\$553,194	\$556,713	\$386,262	\$15,605	\$557,804
Roadside Vegetation (3%)	\$331,917	\$334,028	\$231,757	\$9,363	\$334,682
TOTAL ALLOCATION	\$11,525,646	\$11,596,733	\$8,153,278	\$2,665,251	\$11,618,770

* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

REAP BUDGET OVERVIEW (FY 2005 - 2009)

	FY 2005	FY 2006	FY2007	FY2008	FY2009	Grand Totals (FY 89 - 09)
RECEIPTS						
General Fund						\$73,102,500
Lottery or Environmental First Fund	\$11,000,000	\$11,000,000	\$11,000,000	\$15,500,000	\$18,000,000	\$138,200,000
Transfer From Park User Fee Account						\$1,423,666
Interest	\$213,236	\$383,486	\$590,000	\$550,000	\$550,000	\$8,402,137
N.R. License Plate	\$483,571	\$513,817	\$466,000	\$500,000	\$500,000	\$8,956,612
TOTAL RECEIPTS	\$11,696,807	\$11,897,303	\$12,056,000	\$16,550,000	\$19,050,000	\$230,084,915
ALLOCATION*						
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$7,350,000
Administration Fund	\$113,468	\$115,473	\$117,060	\$162,000	\$187,000	\$2,196,612
Open Space (28%)	\$3,145,335	\$3,200,912	\$3,244,903	\$4,490,640	\$5,183,640	\$61,792,098
DNR Use (85%)	\$2,673,535	\$2,720,776	\$2,758,168	\$3,817,044	\$4,406,094	\$52,673,283
PWA Implementation (5%)	\$157,267	\$160,046	\$162,245	\$224,532	\$259,182	\$3,039,605
75% Match for Private \$ (10%)	\$314,533	\$320,091	\$324,490	\$449,064	\$518,364	\$6,079,210
County Conservation (20%)	\$2,246,668	\$2,286,366	\$2,317,788	\$3,207,600	\$3,702,600	\$43,422,927
Per county (30%)	\$674,000	\$685,910	\$695,336	\$962,280	\$1,110,780	\$13,026,878
On population (30%)	\$674,000	\$685,910	\$695,336	\$962,280	\$1,110,780	\$13,026,878
Competitive Grants (40%)	\$898,667	\$914,546	\$927,115	\$1,283,040	\$1,481,040	\$17,369,171
Soil & Water Enhancement (20%)	\$2,246,668	\$2,286,366	\$2,317,788	\$3,207,600	\$3,702,600	\$43,422,927
Projects	\$1,000,000	\$1,143,183	\$1,158,894	\$1,603,800	\$1,851,300	\$19,922,967
Forestry & Native Vegetation	\$311,667	\$285,796	\$289,724	\$400,950	\$462,825	\$5,759,990
Traditional Practices	\$935,001	\$857,387	\$869,171	\$1,202,850	\$1,388,475	\$17,279,970
City Parks & Open Space (15%)	\$1,685,001	\$1,714,774	\$1,738,341	\$2,405,700	\$2,776,950	\$32,567,195
Large Cities (45.4%)	\$764,822	\$778,336	\$789,033	\$1,091,947	\$1,260,458	\$14,782,250
Medium Cities (32.7%)	\$550,995	\$560,731	\$568,438	\$786,664	\$908,063	\$10,649,473
Small Cities (21.9%)	\$369,184	\$375,707	\$380,871	\$527,089	\$608,430	\$7,135,473
State Land Management (9%)	\$1,011,001	\$1,028,865	\$1,043,005	\$1,443,420	\$1,666,170	\$21,963,983
Historical Resource Development Program (5%)	\$561,667	\$571,591	\$579,447	\$801,900	\$925,650	\$10,855,732
Roadside Vegetation (3%)	\$337,000	\$342,955	\$347,668	\$481,140	\$555,390	\$6,513,439
TOTAL ALLOCATION	\$11,696,807	\$11,897,303	\$12,056,000	\$16,550,000	\$19,050,000	\$230,084,915

* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.