

Form II--REAP CEP Perpetuate a Good Idea Budget Summary Form

PART I

| Category & Description | REAP CEP Request | Cash & in-kind | Total Budget |
|---------------------------|------------------|----------------|----------------|
| Personnel | \$4,000 | \$2,000 | \$6,000 |
| Travel | \$300 | | \$300 |
| Supplies | | \$1,200 | \$1,200 |
| Other | \$200 | \$200 | \$400 |
| Total Direct Costs | \$4,500 | \$3,400 | \$7,900 |
| Indirect Costs | \$450 | | \$450 |
| Totals | \$4,950 | \$3,400 | \$8,350 |

PART II: Budget breakdown according to sources of cash and in-kind

| Proposing organization | Amount |
|---------------------------------|---------|
| Proposing organization: cash | \$1,000 |
| Proposing organization: in-kind | \$1,000 |

Commitments from Other Sources (list source(s) below, attach continuation page if necessary)

| Cash | Amount |
|------------------------|---------|
| | |
| | |
| In-kind | |
| Iowa Public Television | \$1,100 |
| | |

To be Requested from Other Sources (list source(s) below, attach continuation page if necessary)

| Cash | Amount |
|---------------------------------|----------------|
| Teacher registration fees | \$300 |
| | |
| In-kind | |
| | |
| | |
| Total Cash & in-kind | \$3,400 |

A red line striking out your "Total Cash & in-kind" amount indicates it does not equal your "Totals" from PART I. Please try again.

| | |
|------------------------|-------------------------------|
| Applicant Name: | Date: |
| Simon Nature Center | 5/14/2009 |
| City/State/Zip: | Contact Person: |
| Tinkler, IA 52220 | Sally Wilson |
| Telephone: | Alternative Telephone: |
| 319-999-9999 | 319-999-9998 |