

PROJECT BUDGET FOR FY200__
SECTION 319, WPF and/or WSPF FUNDING

*****Write "Committed" in this column to indicate that the Other Funding shown is verifiable as awarded to the project (Documentation of this commitment may be requested) or write "Anticipated" in the column to indicate that the the Other Funding is only anticipated or applied for at this time

PROJECT BUDGET FOR FY2000-ALLOCATED WPF AND SECTION 319 FUNDING - EXAMPLES

BUDGET FOR YEAR # FY

PROJECT NAME: SWCD(s): DSC PROJ. #:

Component	Number, Acres or Other Units	Total Cost	Landowner Cost	Cost Share Rate	Project Cost	319, WPF, WSPF Cost	Other Funding Source(s) Cost	Other Funding Source(s) ID	Other Funding - Committed or Anticipated*****
Salary & Benefits*		\$37,000			\$37,000	\$37,000			
DSC Indirect Costs**		\$6,660			\$6,660	\$6,660			
Travel/Training		\$1,200			\$1,200	\$1,200			
Supplies		\$450			\$450	\$450			
Inform./Educ.		\$630			\$630	\$630			
Contractual (DSC)***									
Contractual (SWCD)****		\$4,000			\$4,000	\$4,000			
Equipment		\$350			\$350	\$350			
Other									
Practices:									
Animal Waste Systems	1	\$20,000	\$5,000	75%	\$15,000	\$15,000			
Grade Stabilization Structs.	3	\$14,000	\$3,500	75%	\$10,500	\$10,050			
Terraces	30,000 ft.	\$75,000	\$18,750	75%	\$56,250	\$56,250			
Water & Sed. Contr. Basins	3	\$6,000	\$1,500	75%	\$4,500	\$4,500			
Contour Stripcropping	150 ac.	\$900		\$6/ac.	\$900		\$900	CFSA	Anticipated
Streambank Stabilization	150 ft.	\$3,750	\$937	75%	\$2,813	\$2,813			
Streambank Stabilization	400 ft.	\$10,000	\$2,500	FWLS 50% WPF 25%	\$7,500	\$2,500	\$5,000	FWLS	Committed
Totals		\$179,940	\$32,187		\$147,753	\$141,403	\$5,900		

* Get information to enter from your field representative or regional coordinator
 ** DSC use only
 *** DSC directly-administered contract - describe the technical services provided and by whom
 **** SWCD directly-administered contract - describe in footnote; e.g., water monitoring - Luther College

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