

Iowa State Parks & Recreation Areas

2011 Annual Report Supplement



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May 1, 2012



Roger L. Lande, Director
Iowa Department of Natural Resources

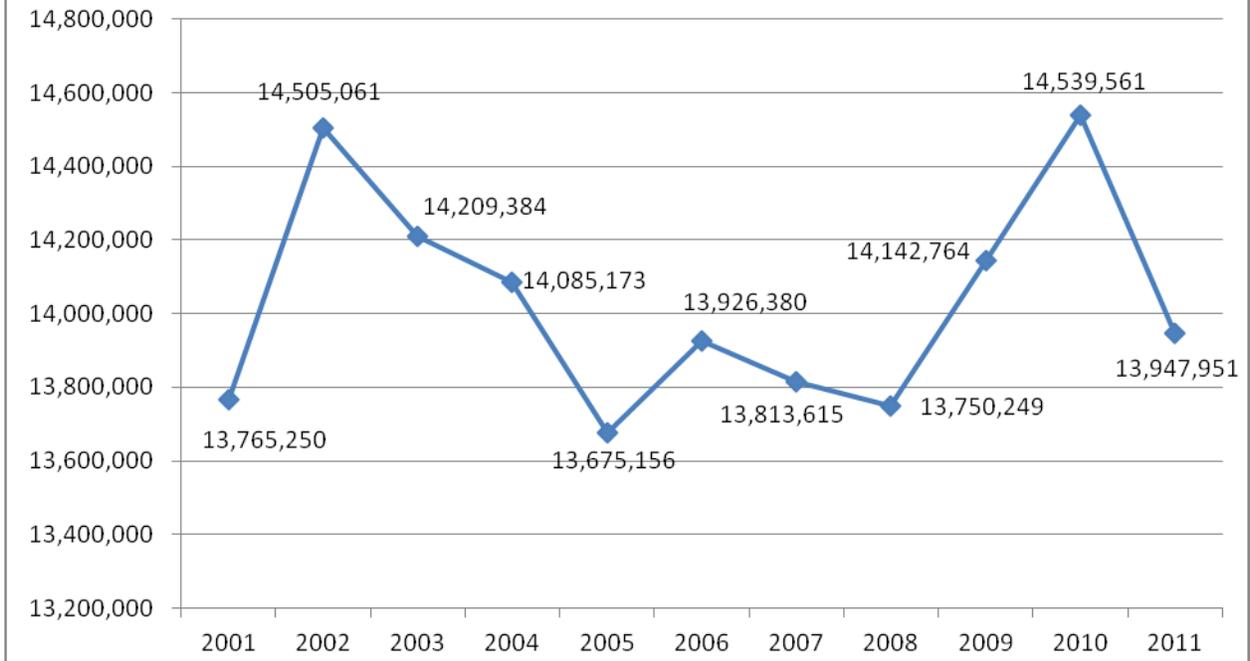
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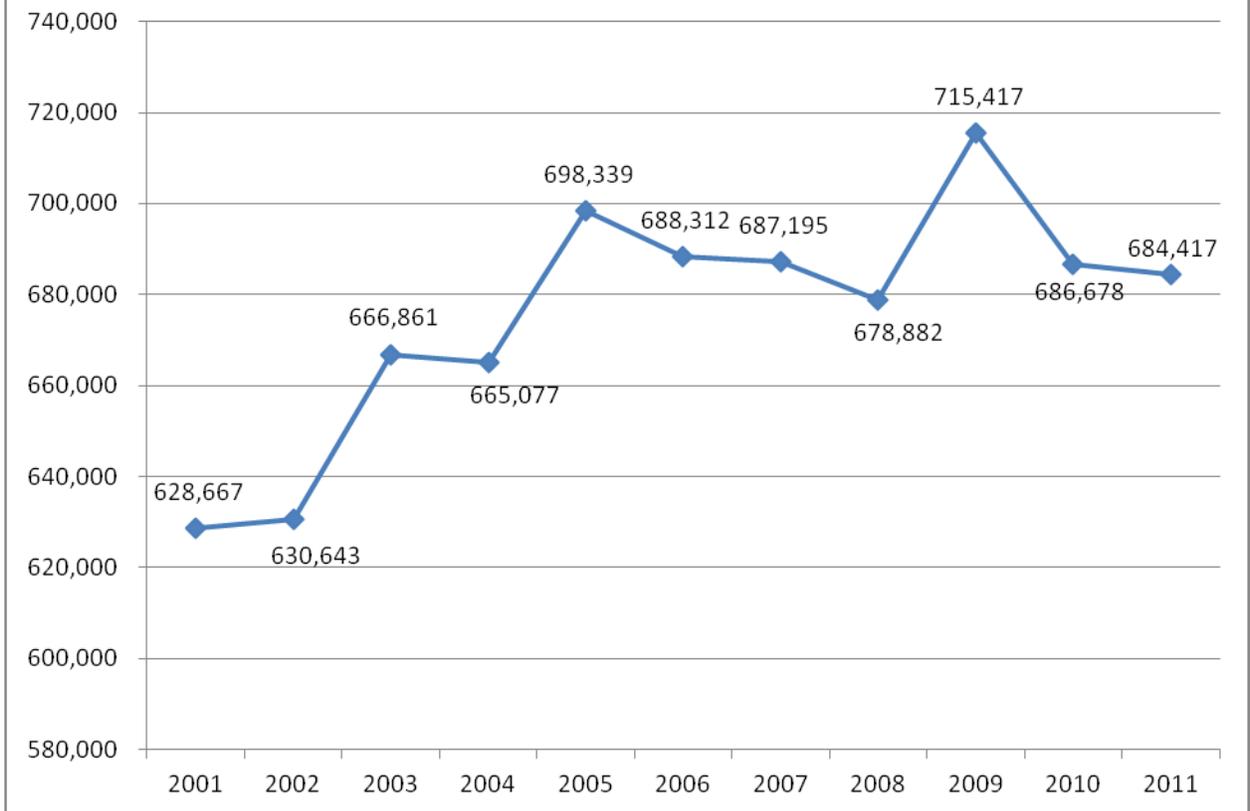
2011 STATE PARKS AND RECREATION AREAS VISITATION

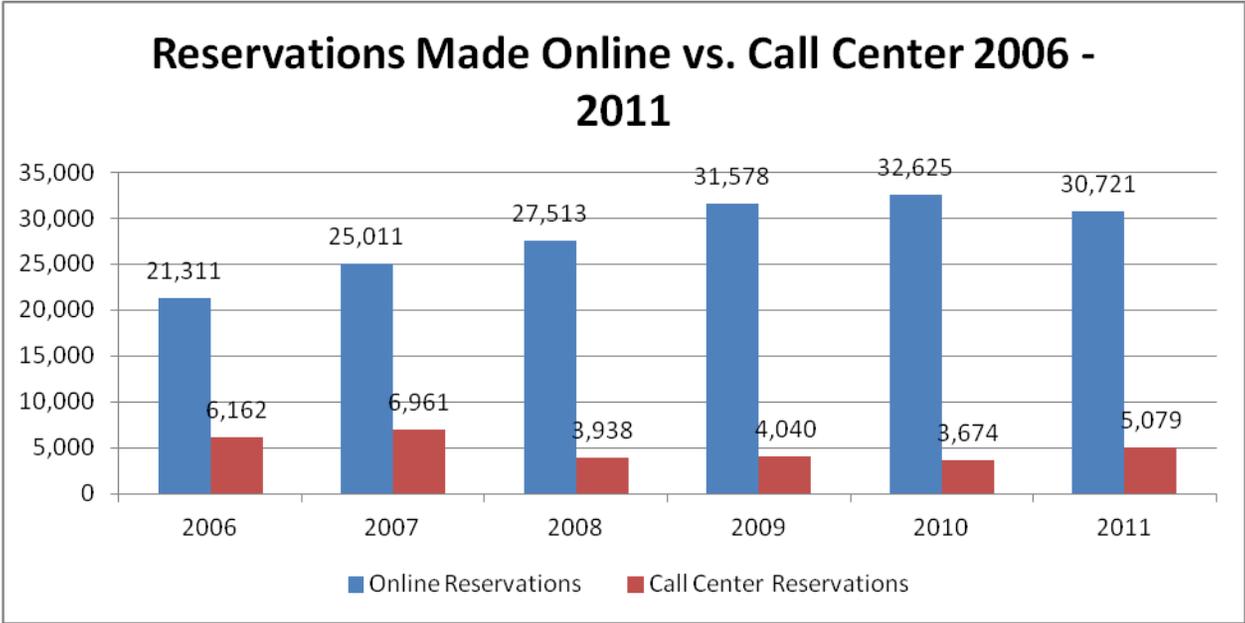
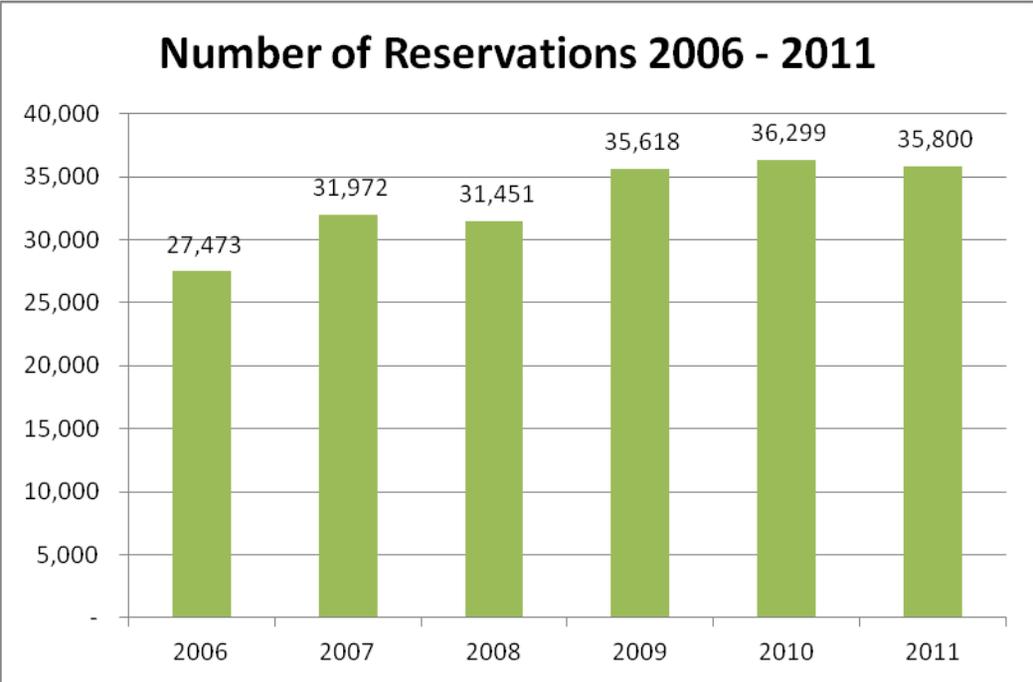
Park	Visitation	Camp Guest Days	Park	Visitation	Camp Guest Days
AA Call	74,000	298	Lewis & Clark	199,500	14,834
Backbone	190,000	26,027	Maquoketa Caves	59,742	2,889
Badger Creek	68,500	0	McIntosh Woods	127,000	7,334
Beed's Lake	21,000	10,544	Mines of Spain	460,500	0
Bellevue	73,000	3,962	Nine Eagles	60,760	5,778
Big Creek	414,000	0	Palisades-Kepler	248,000	8,356
Black Hawk	278,000	21,010	Pikes Peak	267,500	10,331
Brushy Creek	570,000	24,162	Pilot Knob	128,000	3,038
Cedar Rock	5,908	0	Pine Lake	327,739	15,345
Clear Lake	55,500	32,013	Pleasant Creek	425,000	14,161
Dolliver	243,000	2,495	Prairie Rose	126,000	17,559
Elk Rock	195,100	11,677	Red Haw	133,500	8,801
Fort Defiance	64,000	305	Rock Creek	240,631	35,432
Geode	439,650	15,731	Shimek Forest Camp	15,300	1,447
George Wyth	473,709	14,586	Springbrook	129,808	15,352
Green Valley	135,242	17,060	Stephens Forest Camp	68,321	4,502
Gull Point Complex	1,239,500	64,657	Stone	92,201	3,677
Honey Creek	209,059	6,092	Summerset	101,396	0
Honey Creek Resort	463,891	N/A	Union Grove	76,000	0
Lacey-Keosauqua	149,800	6,957	Viking Lake	295,500	39,196
Lake Ahquabi	138,400	35,146	Volga River	72,500	3,428
Lake Anita	312,500	31,305	Walnut Woods	81,840	7,857
Lake Darling	69,865	630	Wapsipinicon	292,969	3,555
Lake Keomah	108,665	12,236	Waubonsie	93,650	5,684
Lake Macbride	441,600	13,687	Wildcat Den/Fairport	332,275	9,990
Lake Manawa	865,746	6,205	Wilson Island	3,750	204
Lake of Three Fires	60,000	12,900	Yellow River Forest Camp	60,500	15,379
Lake Wapello	137,750	6,781			
Ledges	410,500	12,536	TOTALS:	13,863,367	643,131

State Park Visitation 2001 - 2011



Camping Guest Days 2001 - 2011





2011 STATE PARK/RECREATION AREA CONCESSIONS

Private Concession Operation	Food Service/Sales	Ice, Firewood, Misc.	Beach Use	Bait, Tackle, Licenses	Boat Rental	Dock Rental	Boat Gas, Repair, Other	Misc.	Concession Total
Backbone	\$2,810.77	\$2,117.07	0	\$298.80	\$7,001.86	0	0	\$3,210.00	\$15,438.50
Beed's Lake	\$3,772.25	\$2,006.70	0	\$4,253.33	\$5,167.00	0	0	0	\$15,199.28
Big Creek	\$12,361.65	\$1,300.99	0	\$1,936.39	\$200,466.17	\$87,023.50	\$5,440.14	\$2,033.87	\$310,562.71
Lake Ahquabi	\$3,150.23	\$1,594.00	0	\$378.52	\$16,061.75	0	0	\$176.00	\$21,360.50
Lake Macbride	\$12,316.94	0	0	\$4,516.56	\$151,887.58	0	0	0	\$168,721.08
Lake Manawa	\$2,508.00	\$3,004.00	\$21,762.00	0	\$0	0	0	\$645.00	\$27,919.00
Rock Creek	\$2,697.69	\$12,512.70	0	\$19,104.78	\$12,545.15	0	0	\$4,145.59	\$51,005.91
Springbrook	\$153,703.42	\$580.00	0	\$144.35	0	0	0	0	\$154,427.77
Storm Lake	\$3,096.93	\$127.10	0	\$6,307.96	\$6,399.25	\$36,425.00	\$69,152.60	\$12,147.00	\$133,655.84
Viking Lake	\$161,478.17	\$2,112.62	0	\$10,822.95	\$13,816.14	0	0	\$668.98	\$188,898.86
Firewood Vendors	0	\$3,799.00	0	0	0	0	0	0	\$3,799.00
TOTAL:	\$357,896.05	\$29,154.18	\$21,762.00	\$47,763.64	\$413,344.90	\$123,448.50	\$74,592.74	\$23,026.44	\$1,090,988.45
Pikes Peak (DNR operation)	\$9,525.49	\$11,041.13	0	0	0	0	0	0	\$20,566.62

2011 STATE PARKS DEER MANAGEMENT HUNT SUMMARY

Park	Zone #	Antlerless Licenses Available	Antlerless Licenses Sold	% License Sales	Doe Harvest	Button Buck Harvest	Antlered Buck Harvest	Shed Buck Harvest	Total Antlerless Harvest	% Antlerless Success	Incentive Licenses Available	Incentive Licenses Sold	Total Incentive Harvest	% Incentive Success
Backbone	4	200	157	79%	50	20			70	45%				
Elk Rock	18	50	46	92%	15	1		1	17	37%				
Geode	62	25	19	76%	8				8	42%	1	1	1	100%
Green Valley	20	60	59	98%	29	6			35	59%				
Lacey-Keosauqua	28	50	13	26%	5	3			8	62%	2	2	2	100%
Lake Ahquabi	19	30	24	80%	13	1			14	58%				
Lake Ahquabi	29	15	12	80%	4	3			7	58%				
Lake Darling	30	0	0						0					
Lake Keomah	31	50	17	34%	7	1			8	47%	1	1	0	0%
Lake Macbride	32	150	76	51%	38	6			44	58%	4	4	0	0%
Lake Manawa	33	0	0						0					
Lake of Three Fires	34	45	41	91%	15	14			29	71%				
Lake Wapello	38	25	0	0%					0		2	2	1	50%
Ledges	39	50	19	38%	3	1			4	21%				
Pikes Peak, McGregor	46	15	6	40%	3				3	50%	3	3	1	33%
Pine Lake	47	50	41	82%	11	1			12	29%	1	1	0	0%
Reichelt Area (Rock Creek)	74	50	10	20%	3	1			4	40%				
Rock Creek	58	30	28	93%	7	1			8	29%				
Springbrook	51	30	22	73%	8	5			13	59%				
Springbrook	52	75	75	100%	33	9			42	56%				
Stone	82	50	42	84%	20	2			22	52%				
Viking Lake	54	50	49	98%	13	7	1		21	43%	1	1	0	0%
Waubonsie	57	50	37	74%	17				17	46%	5	5	4	80%
TOTALS		1150	793		302	82	1	1	386		20	20	9	

BEACH MONITORING – ONE TIME STANDARD EXCEEDANCES*

Beach	Total Weeks Exceeding One-time Standard (Memorial Day - Labor Day)												Total Last 5	Total
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011		
Backbone	8	5	2	4	10	8	3	5	8	8	10	5	36	76
Beed's Lake	3	3	2	2	6	2	2	3	2	6	9	3	23	43
Big Creek	1	0	0	1	5	0	0	0	3	2	9	6	20	27
Black Hawk	1	0	0	0	0	2	2	0	2	4	2	0	8	13
Blue Lake	0	0	0	0	2	0	0	0	3	2	1	0	6	8
Bobwhite	3	7	0										0	10
Brushy Creek	0	0	0	0	1	2	0	0	2	4	5	5	16	19
Clear Lake	0	1	4	1	5	6	3	3	2	2	6	1	14	34
Crandall's		0	2	0	1	1	1	0	0	2	3	2	7	12
Emerson Bay		0	3	1	3	3	1	1	3	2	5	8	19	30
Geode	2	1	2	5	2	0	0	0	4	7	4	5	20	32
George Wyth	1	2	4	1	2	7	0	2	0				2	19
Green Valley		0	0	0	1	2	2	0	1				1	6
Gull Point	0	0	0	0	0	1	0	0	3	1	1	5	10	11
Honey Creek												1	1	1
Lacey-Keosauqua	0	0		1	0	0	2	0	1	1	4	3	9	12
Lake Ahquabi	1	0	0	0	0	0	0	0	3	1	5	2	11	12
Lake Anita	0	0	0	1			1	0	1	2	7	0	10	12
Lake Darling	1	5	3	1	4	2	2	5	2	0			7	25
Lake Keomah	1	0	0	0	2	2	5	0	1	7	7	5	20	30
Lake Macbride	0	0	0	0	3	1	1	0	0	1	3	5	9	14
Lake Manawa	0	0	0	0	1	0	0	0	1	0	1	0	2	3
Lake of Three Fires	0	0	2	1	4	2	1	3	2	3	6	3	17	27
Lake Wapello	0	0	0	1	1	0	0	0	0	0	6	3	9	11
Marble				2	0	1	1	0	0	1	1	3	5	9
McIntosh Woods	1	0	0	0	0	1	1	0	3	0	5	4	12	15
Nine Eagles	0	2	2	3	3	3	5	0	4	4	4	2	14	32
North Twin East				2	0	2	0	0	1	0	0	0	1	5
North Twin West				0	0	1	0	0	0	2	4	1	7	8
Pike's Point	1	0	1	0	0	0	0	0	0	0	2	2	4	6
Pine Lake	1	0	2	1	1	3	1	3	5	4	3	5	20	29
Pleasant Creek	0	0	0	0	0	5	0	0	2	1	5	0	8	13
Prairie Rose	0	0	3	0	1	0	1	0	1	5	5	0	11	16
Red Haw	0	0	0	0	1	0	0	0	2	3	2	2	9	10
Rock Creek	0	0	4	4	9	6	5	2	3	2	5	1	13	41
Springbrook	1	0	0	1	2	0	2	0	0	2	8	3	13	19
Triboji		0	0	0	1	0	1	0	0	0	0	1	1	3
Union Grove	0	0	2	1	9	2	2	1	4	3	4	3	15	31
Viking Lake	0	0	1	0	3	2	2	0	3	5	3	1	12	20
Total Exceedances by Year	26	26	39	34	83	67	47	28	72	87	145	90		
Beaches Exceeding Standard	14	8	16	19	26	24	23	10	28	28	32	28		

*This summary reflects exceedances and does not necessarily advisories.

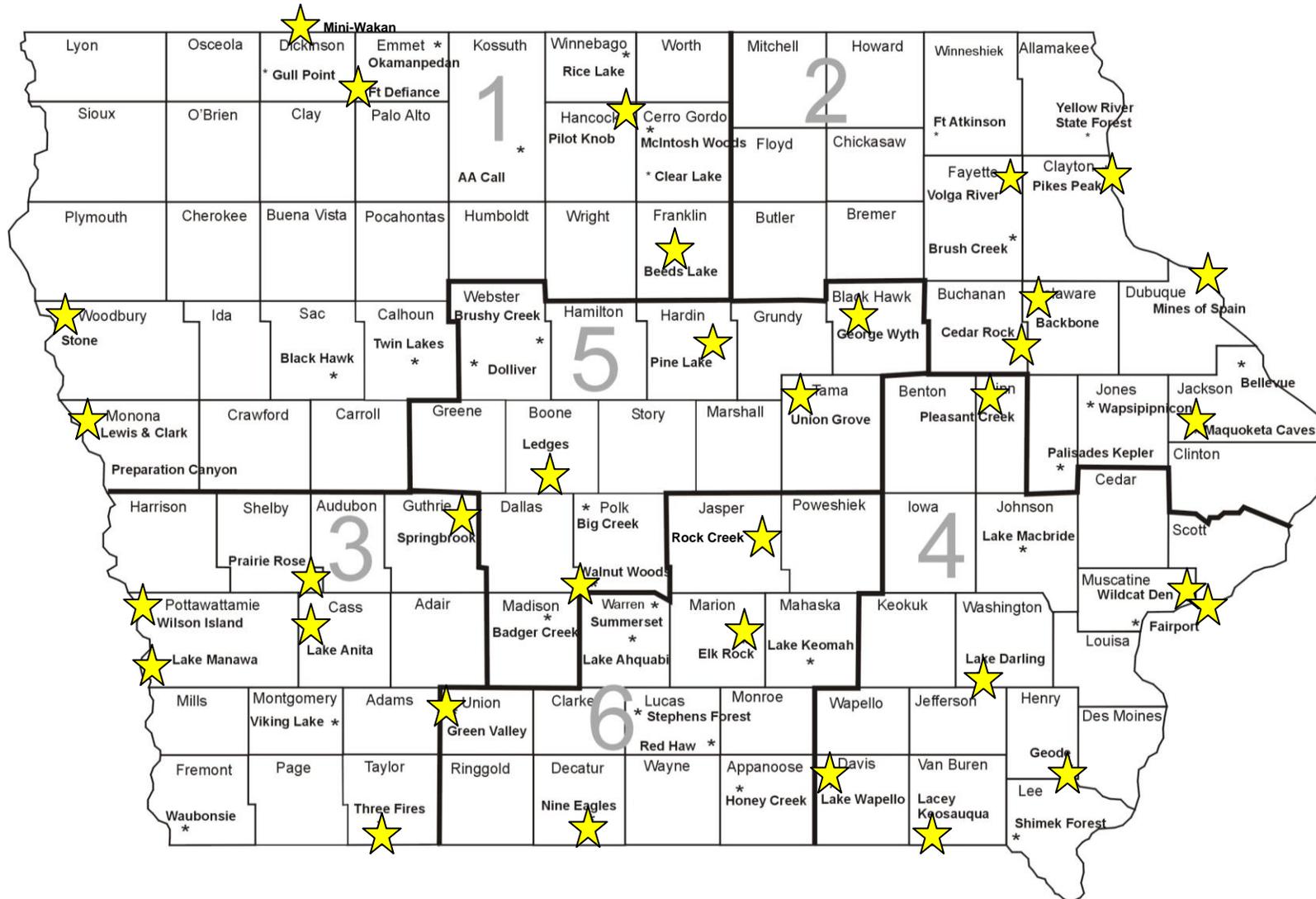
BEACH MONITORING – GEOMETRIC MEAN EXCEEDANCES

Beach	Total Weeks Exceeding Geometric Mean Standard (Memorial Day - Labor Day)												Total Last 5	High Last 5	Total	2012 Classification
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011				
Backbone	7	4	0	6	11	8	6	6	8	7	12	11	44	5	86	Vulnerable
Beed's Lake	2	1	2	3	6	3	0	3	4	7	11	6	31	5	48	Vulnerable
Big Creek	0	0	0	0	6	0	0	0	5	0	11	6	22	3	28	Vulnerable
Black Hawk	0	0	0	0	0	2	0	1	1	5	1	0	8	4	10	Vulnerable
Blue Lake	0	0	0	0	0	0	0	0	0	2	4	0	6	2	6	Less Vulnerable
Bobwhite	0	8	0										0	0	8	
Brushy Creek	0	0	0	0	0	0	0	0	0	0	3	3	6	2	6	Less Vulnerable
Clear Lake	0	0	1	0	5	5	1	1	0	0	4	0	5	2	17	Less Vulnerable
Crandall's		0	0	0	0	0	0	0	0	0	0	0	0	0	0	Less Vulnerable
Emerson Bay		0	0	0	2	4	3	0	1	0	4	10	15	3	24	Vulnerable
Geode	0	0	0	5	0	0	0	0	2	7	4	4	17	4	22	Vulnerable
George Wyth	0	1	4	4	1	8	0	1	0				1	1	19	Less Vulnerable
Green Valley		0	0	0	0	0	0	0	0				0	0	0	Less Vulnerable
Gull Point	0	0	0	0	0	0	0	0	0	0	2	6	8	2	8	Less Vulnerable
Honey Creek												2			2	Less Vulnerable
Lacey-Keosauqua	0	0		0	0	0	0	0	0	0	2	3	5	2	5	Less Vulnerable
Lake Ahquabi	0	0	0	0	0	0	0	0	1	0	2	0	3	2	3	Less Vulnerable
Lake Anita	0	0	0	0			0	5	0	0	8	0	13	2	13	Less Vulnerable
Lake Darling	0	3	6	0	1	0	1	2	0				2	1	13	Less Vulnerable
Lake Keomah	1	0	0	0	0	0	3	1	0	4	11	3	19	4	23	Vulnerable
Lake Macbride	0	0	0	0	6	0	0	0	0	0	4	4	8	2	14	Less Vulnerable
Lake Manawa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Less Vulnerable
Lake of Three Fires	0	0	0	0	8	0	0	3	3	0	3	1	10	4	18	Transitional
Lake Wapello	0	0	0	0	0	0	0	0	0	0	2	0	2	1	2	Less Vulnerable
Marble				0	0	0	0	0	0	0	0	2	2	1	2	Less Vulnerable
McIntosh Woods	0	0	0	0	0	0	0	1	0	0	4	5	10	3	10	Vulnerable
Nine Eagles	0	0	0	0	3	3	4	0	3	6	2	2	13	4	23	Vulnerable
North Twin East				0	0	0	0	0	0	0	0	0	0	0	0	Less Vulnerable
North Twin West				0	0	0	0	0	0	0	1	0	1	1	1	Less Vulnerable
Pike's Point	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	Less Vulnerable
Pine Lake	0	0	0	0	1	2	0	2	4	3	6	6	21	5	24	Vulnerable
Pleasant Creek	0	0	0	0	0	4	0	0	0	0	4	0	4	1	8	Less Vulnerable
Prairie Rose	0	0	2	0	0	0	0	0	0	1	5	0	6	2	8	Less Vulnerable
Red Haw	0	0	0	0	1	0	0	0	0	4	1	2	7	3	8	Vulnerable
Rock Creek	0	0	2	3	11	9	8	0	2	0	4	0	6	2	39	Less Vulnerable
Springbrook	0	0	0	0	0	0	1	0	0	0	8	3	11	2	12	Less Vulnerable
Triboji		0	0	0	0	0	0	0	0	0	0	0	0	0	0	Less Vulnerable
Union Grove	0	0	0	0	9	1	0	0	2	3	4	0	9	3	19	Vulnerable
Viking Lake	0	0	0	0	4	0	0	0	0	4	2	0	6	2	10	Less Vulnerable
Total Exceedances by Year	10	17	17	21	75	49	27	26	36	53	129	80				
Beaches Exceeding Standard	3	5	6	5	15	11	8	11	12	12	28	19				

2011 VOLUNTEER HOURS

State Park/Rec Area	Total Volunteers	Volunteer Hours	Summary of Work
Backbone	44	8,056	Campground hosts, general maintenance, mowing/trimming, picnic table repair
Bellevue	89	692	Butterfly garden help, general maintenance, mowing, trash pickup, tree removal
Big Creek	20	523.5	Park clean up, general maintenance, stain playground
Brushy Creek	16	958.5	Campground hosts, repairs, general maintenance
Cedar Rock	24	808.5	Docent, greeter, general maintenance, garden club
Clear Lake	16	79	Mowing, general maintenance
Elk Rock	7	35	Trash pickup
Fort Defiance	23	473.75	Grant writing, office help, event planning, trash pickup
Geode	9	587	Campground host, park clean up, painting
George Wyth	38	80	Waste sort project
Honey Creek	5	22	Platform construction
Lacey-Keosauqua	10	759	Campground host, park clean up, painting
Lake Ahquabi	24	62	Trash pickup
Lake Anita	26	1,970	Campground host, park clean up, weekend movies/popcorn, mowing
Lake Darling	2	57	General maintenance
Lake Macbride	231	673	Eagle project, trash pickup, painting, repairs, general maintenance
Ledges	137	3,429	Campground hosts, trash pickup, general maintenance, painting, tree trimming
Lewis and Clark	3	6	Carp removal
McIntosh Woods	26	186	Platform/boardwalk renovation, general maintenance
Mines of Spain	576	5,300	Nature center volunteers, general maintenance
Palisades-Kepler	9	18	Park clean up
Pikes Peak	74	2,800	Campground host, general maintenance, tree trimming, trash pickup
Pine Lake	33	430	Campground host, general maintenance, picnic table repair
Pleasant Creek	65	424	Trash pickup, park clean up
Prairie Rose	35	947.5	Campground host, trash pickup, high school volunteer day
Red Haw	32	650	Campground host, trash pickup, trail work
Viking Lake	16	4,350	Campground hosts, general maintenance, mowing
Volga River	2	380	Campground hosts
Wapsipinicon	43	789	General maintenance, mowing, tree trimming, park clean up
Waubonsie	16	44	Trail clean up, paint picnic tables
Wildcat Den	249	3,977.25	Campground host, grist mill work, miscellaneous
Yellow River	5	383	Campground host
TOTALS:	1,905	39,950	VALUE OF VOLUNTEER HOURS: \$853,332

2011 FRIENDS GROUPS



STATE PARKS CAPITALS PROGRAM FUNDING BREAKDOWN BY PROJECT

Park	Project	Contract Amount	Construction Status
HEALTH AND SAFETY FUNDS			
Backbone	Pit toilet - single	\$31,374	Completed
Big Creek	Pit toilet - single	\$26,570	Completed
Brushy Creek	Shower building	\$162,000	Completed
Clear Lake	Pit toilet - double	\$31,374	Completed
Pilot Knob	Pit toilet - single	\$16,479	Completed
Red Haw	Sewer lift station	\$192,914	Completed
Clear Lake	Sewer line televising	\$4,977	Completed
Lake of Three Fires	Equestrian camp utilities	\$4,087	Completed
Health And Safety Total:		\$469,775	
IJOBS 2010 & 2011 FUNDS			
Beed's Lake	Sewer line televising	\$12,100	Completed
Bellevue	Stone entrance portal	\$35,400	Under Construction
Bellevue	Interpretive kiosk	\$30,000	Under Construction
Big Creek	Sewer line work	\$132,160	Completed
Big Creek	Sewer line work and manholes	\$132,160	Under Construction
Clear Lake	Shower building grading/plumbing	\$45,395	Completed
Clear Lake	Shower building	\$175,000	Completed
Clear Lake	Shower bldg. pad and utility stubs	\$45,395	Completed
Gull Point	Dump station relocation	\$53,269	Completed
Lacey-Keosauqua	Gatehouse restoration	\$62,600	Completed
Lacey-Keosauqua	Stone entrance portal	\$35,400	Under Construction
Lacey-Keosauqua	CCC beach house renovation	\$145,530	Completed
Lake Ahquabi	CCC entrance portal restoration	\$66,975	Completed
Lake Ahquabi	Shower bldg. demolition & utilities	\$38,609	Completed
Lake Darling	Water lines & campground grading	\$561,301	Under Construction
Lake Darling	shower bldg. demo & utility stubs	\$46,487	Completed
Lake Darling	shower buildings - 2	\$360,000	Completed
Maquoketa Caves	Water treatment & well	\$74,683	Under Construction
Mini-Wakan	Lodge restoration	\$591,142	Under Construction
Palisades-Kepler	CCC gazebo & restroom	\$69,530	Under Construction
Palisades-Kepler	Lodge roof repair	\$52,435	Completed
Rock Creek	Shower electrical upgrade	\$77,600	Completed
Rock Creek	Shower building demolition	\$58,000	Completed
Rock Creek	Dump station	\$135,123	Under Construction
Volga River	Equestrian camp electricity, pads	\$91,424	Under Construction
Waubonsie	Nature center remodel - lodge	\$392,026	Under Construction
Clear Lake	Restroom demolition	\$4,400	Completed
Lake Keomah	Sewer line televising	\$14,004	Completed
Mines of Spain	Water treatment building	\$17,255	Completed
Nine Eagles	Cabin electricity hook-up	\$13,580	Completed

Wapsipinicon	Residence roof repair	\$14,558	Under Construction
IJOBS 2010 & 2011 Total:		\$3,583,541	
REAP OPEN SPACES FUNDS			
AA Call	Historic cabin & portal restoration	\$43,935	Completed
Big Creek	Emergency trail repair	\$19,696	Completed
Big Creek	Demolition of 2 buildings	\$19,696	Completed
"Statewide"	Iowa State Parks Design Guide	\$250,000	Completed
Honey Creek Resort	Renewable energy grant match	\$168,500	Completed
Honey Creek Resort	Concrete pad & shelter installation	\$89,311	Completed
Honey Creek Resort	Shelter kit	\$50,000	Completed
Honey Creek Resort	Beach construction	\$24,967	Completed
Honey Creek Resort	Solar house construction	\$195,000	Completed
Ledges	Henning shelter renovation	\$46,117	Completed
Ledges	Henning shelter repair	\$46,117	Under Construction
McIntosh Woods	Portals	\$69,652	Under Construction
Nine Eagles	Cabin	\$149,280	Completed
Rock Creek	Shower building	\$225,350	Completed
Union Grove	Campground renovation	\$157,375	Under Construction
Union Grove	Cabin	\$152,980	Completed
Walnut Woods	Lodge interior renovation	\$67,900	Completed
Walnut Woods	Lodge roof repair	\$9,500	Completed
Wilson Island	Shower utilities	\$98,738	Under Construction
Lewis and Clark	Electrical repair	\$21,000	Completed
Lewis and Clark	Mechanical repair	\$13,300	Completed
REAP Open Spaces Total:		\$1,918,414	
REAP LAND MANAGEMENT FUNDS			
Backbone	CCC museum foundation	\$5,760	Under Construction
Big Creek	Beach sidewalk	\$25,000	Completed
Big Creek	Playground stain	\$675	Completed
Big Creek	Office furnace	\$4,725	Completed
Big Creek	Hot water heater	\$650	Completed
Big Creek	Lagoon drawdown	\$8,500	Completed
Black Hawk	Well building removal	\$3,680	Completed
Brushy Creek	Playground stain	\$700	Completed
Dolliver	Fish cleaning station	\$1,600	Completed
Dolliver	Furnace	\$1,400	Completed
George Wyth	Archeological survey	\$4,416	Completed
Gull Point	Roof replacement house & garage	\$2,534	Completed
Lake of Three Fires	Archeological survey	\$1,895	Completed
Lake Wapello	Wood burner	\$19,000	Completed
Ledges	Playground tunnel replacement	\$497	Completed
Lewis and Clark	Visitor center flood repair	\$16,000	Completed
Palisades-Kepler	Emergency well repair	\$6,895	Completed

Pleasant Creek	Lift stations and labor	\$5,630	Completed
Pleasant Creek	REC underground repairs	\$882	Completed
Pleasant Creek	Handicap walkway	\$44,241	Completed
Templar Park/Spirit Lake	Templar walk repair	\$133,071	Completed
Springbrook	Residence furnace and A/C	\$2,519	Completed
Springbrook Ed Center	Education center carpet	\$32,000	Completed
Statewide	Solar light installation	\$11,923	Completed
Union Grove	Electric match	\$600	Completed
Union Grove	Cabin mattress	\$418	Completed
Volga River	Extra crane time	\$1,346	Completed
Volga River	Angling access repair	\$6,400	Completed
Walnut Woods	Playground concrete	\$13,250	Completed
Walnut Woods	Playground concrete	\$117	Completed
REAP Land Managed Total:		\$356,325	
PARKS AND INSTITUTIONAL ROAD FUNDS (P&I)			
George Wyth	Road repair	\$40,857	Under Construction
Springbrook	Road to Scherburne rental facility	\$252,800	Under Construction
Volga River	Roads	\$1,015,967	Under Construction
Mines of Spain	Road repair	\$44,042	Completed
Parks & Institutional Road Fund Total:		\$1,353,666	
MARINE FUEL TAX (MFT) AND COAST GUARD FUNDS			
Lake Ahquabi	Shoreline stabilization	\$182,844	Under Construction
Honey Creek Resort	Dock electrical work	\$23,700	Completed
MFT & Coast Guard Total:		\$206,544	
TOTAL PARKS CAPITALS PROGRAM FUNDING EXPENDITURES: \$7,888,265			
FUNDING SOURCES OUTSIDE OF PARKS CAPITAL BUDGET -- WEATHER EVENTS			
Park	Project	Contract Amount	Construction Status
FEMA & EXECUTIVE FUNDS			
Backbone	FEMA road repair	\$38,355	Under Construction
Backbone	FEMA repairs	\$63,623	Completed
Brushy Creek	FEMA flood damage repair	\$30,272	Completed
Dolliver	FEMA flood repairs	\$38,348	Completed
Dolliver	FEMA debris removal	\$9,999	Completed
Lake Ahquabi	Trail repairs	\$44,606	Under Construction
Ledges	FEMA road repair	\$54,000	Under Construction
Union Grove	Tree removal - storm damage	\$163,800	Completed
Backbone	Boat access repairs	\$23,680	Completed
Backbone	Road repair	\$16,461	Completed
Brushy Creek	FEMA repairs	\$9,275	Completed
Wapsipinicon	FEMA shelter repair	\$22,823	Completed

FEMA & Executive Council Total:		\$515,242	
EXECUTIVE COUNCIL FUNDS			
Lake of Three Fires	Hail damage	\$34,472	Completed
Viking Lake	Hail damage	\$123,183	Completed
Executive Council Total:		\$157,655	
SUPPLEMENTAL FUNDS			
George Wyth	Beach and dike repairs	\$115,437	Completed
George Wyth	Beach restroom	\$150,000	Completed
Lake Macbride	Concession building replacement	\$456,804	Under Construction
George Wyth	Beach restroom foundation	\$15,996	Completed
Supplemental Funding Total:		\$738,237	
TOTAL WEATHER RELATED PROJECT FUNDING: \$1,411,134			
PROJECTS FUNDED BY SOURCES OUTSIDE OF THE PARKS CAPITAL BUDGET FUNDS			
Park	Project	Contract Amount	Construction Status
IOWA VALUES FUND			
Lake Anita	Trail surfacing	\$310,240	Completed
Iowa Values Fund Total Funds:		\$310,240	
LAKE RESTORATION AND 319 FUNDS			
	Watershed structure improvement	\$124,109	Under Construction
Lake Darling	Jetty reconstruction	\$49,824	Completed
Lake Darling	Mechanical dredging	\$1,650,396	Under Construction
Lake Macbride	Stabilization structures -- 2	\$53,397	Completed
Prairie Rose	Water control structures	\$378,883	Under Construction
Prairie Rose	Shoreline stabilization	\$125,760	Under Construction
Prairie Rose	Shoreline stabilization	\$222,941	Under Construction
Rock Creek	Water control structures	\$89,119	Under Construction
Lake Restoration Funds and 319 Funds Total:		\$2,694,429	
TOTAL FUNDING BY SOURCES OUTSIDE OF PARK CAPITAL BUDGET: \$3,478,687			
PRIVATE MATCH/FRIENDS GROUP/GRANTS MATCH			
Cedar Rock	Boat house roof	\$21,018	Completed
Lacey-Keosauqua	Gatehouse restoration match	\$28,000	Completed
Mini-Wakan	Lodge restoration match	\$300,000	Under Construction
Nine Eagles	Cabin match	\$25,000	Completed
Union Grove	Campground/cabin match	\$100,000	Completed
TOTAL PRIVATE MATCH/FRIENDS GROUP/GRANTS MATCH: \$474,018			

