

| Title V Operating Permits | FY 2016 (Jan - June 2016) | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|---|--|------------------|------------------|------------------|------------------|
| Application Review & Permit Issuance | 424,600 | 1,081,600 | 1,102,200 | 1,123,100 | 1,144,400 |
| Additional Title V Staff - (4-year catch-up) | - | 120,000 | 120,000 | 120,000 | 120,000 |
| Total | 424,600 | 1,201,600 | 1,222,200 | 1,243,100 | 1,264,400 |
| Number of Permits | 20 | 50 | 50 | 50 | 50 |
| Application review & Issuance cost / number of permits | \$21,200 | \$24,000 | \$24,400 | \$24,900 | \$25,300 |
| 5 year average per application fee | \$24,000 | | | | |

Supersedes information shared at the June 9-10 Fee Advisory Group meetings.

Updated on June 18, 2015 to reflect information shared with the Iowa General Assembly