

Proposal #1 - All permits cost the same

Permits	Cost per permit	Amount generated Goal
650	\$385	\$250,250

Proposal #2 – Templates based on all per project cost and construction and modification permits based on per emission points.

2A
2B
2C
2D
2E

Avg # Templates	Proposed Template Cost	Amt Generated Templates	Est CPs	CP Cost	Amt Generated Permits	Total Generated
46	\$100	\$4,600	604	\$410	\$247,640	\$252,240
46	\$150	\$6,900	604	\$405	\$244,620	\$251,520
46	\$200	\$9,200	604	\$400	\$241,600	\$250,800
46	\$250	\$11,500	604	\$395	\$238,580	\$250,080
46	\$300	\$13,800	604	\$390	\$235,560	\$249,360

Proposal #3 – Hybrid Averages - Differential costs of templates, modifications, construction permits

Type of Permit	Average permits	Price per action	Amt Generated
Template	46	\$150	\$6,900
Modification to permit	302	\$300	\$90,600
New permit	302	\$505	\$152,510
Total Generated			\$250,010

Proposal #4 – Hybrid Averages - Differential costs of templates, modifications, construction

Type of Permit	Average permits	Price per action	Amt Generated
Template	46	\$300	\$13,800
Modification to permit	302	\$350	\$105,700
New permit	302	\$450	\$135,900
Total Generated			\$255,400