

**IOWA DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCE COMMISSION**

Meeting Date: Thursday, June 14, 2012

Meeting Location: Wallace Bldg – 4th Floor Conference Rooms
502 E. 9th Street, Des Moines, IA

<p>MEETING AGENDA Meeting convenes at 10:00am Public Participation begins at approximately 10:30am Information Presentation: Hunter Ed Recruitment and Retention, approximately 12:00pm</p>
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1.	Approval of Agenda Consent Agenda (<i>*within agenda indicates proposed consent agenda item</i>) *14 Cooperative Agreement between DNR and Ducks Unlimited, Inc. *18.1 Triboji Beach – Dickinson County – Chapter 18 Lease *18.2 Galland School Historical Site – Lee County – Management Agreement *18.3 Elkader Marsh-Highway 13 Bypass – Clayton County – Management Agreement	Decision	Commission
2.	Approve Minutes of 05/10/12 NRC Public Meeting	Decision	Commission
3.	Director Remarks	Information	Director
4.	Honey Creek Resort State Park Update	Information	Chuck Corell
5.	Publicly Owned Lakes Program Watershed Eligibility	Decision	Joe Larscheid
6.	Contract with Responsive Management - Data Analysis	Decision	Joe Larscheid
7.	Iowa Great Lakes Electric Fish Barrier	Decision	Joe Larscheid
8.	Boone River Watershed	Information	Joe Larscheid
9.	Chapter 106, Deer Hunting by Residents – Final	Decision	Dale Garner
10.	Chapter 108, Mink, Muskrat, Raccoon, Badger, Opossum, Weasel, Striped Skunk, Fox (Red and Gray), Beaver, Coyote, River Otter, Bobcat, Gray (Timber) Wolf and Spotted Skunk Seasons - Final	Decision	Dale Garner
11.	Agreement with Iowa State University – Research Studies	Decision	Dale Garner
12.	2012-2013 Deer Management Zone Hunts	Decision	Dale Garner
13.	Early Duck and Canada Goose Season Dates And Waterfowl Zone Boundaries	Decision	Dale Garner
*14.	Cooperative Agreement between DNR and Ducks Unlimited, Inc.	Decision	Dale Garner
15.	Construction Projects		
15.1	Lost Grove Lake Wildlife Manage Area, Concrete Box Culvert Inlet Risers	Decision	Gabe Lee
15.2	Lewis & Clark State Park, Visitor Center Flood Renovation	Decision	Gabe Lee
16.	Small Construction Projects	Information	Gabe Lee
17.	Land Acquisition Projects		

For details on the NRC meeting schedule, visit:

<http://www.iowadnr.gov/InsideDNR/BoardsCommissions/NaturalResourceCommission.aspx>

Comments during the public participation period regarding proposed rules or notices of intended action are not included in the official comments for that rule package unless they are submitted as required in the Notice of Intended Action.

17.1	Waterloo Creek WMA – Allamakee Co. – INHF	Decision	Travis Baker
17.2	Turtle Bend WMA – Louisa Co. – INHF	Decision	Travis Baker
17.3	Boone Forks WMA – Webster Co. – INHF	Decision	Travis Baker
17.4	Hendrickson Marsh WMA – Story Co. – Plunkett	Decision	Travis Baker
17.5	Upper Wapsi WMA – Chickasaw Co. – INHF	Decision	Travis Baker
17.6	Eagle Lake Wetland Complex – Emmet Co. – INHF	Decision	Travis Baker
17.7	Buffalo Creek WMA – Delaware Co. – INHF	Decision	Travis Baker
*18.	Land Management Projects		
*18.1	Triboji Beach – Dickinson County – Chapter 18 Lease	Decision	Travis Baker
*18.2	Galland School Historical Site – Lee County – Management Agreement	Decision	Travis Baker
*18.3	Elkader Marsh-Highway 13 Bypass – Clayton County – Management Agreement	Decision	Travis Baker
19.	FY 2013 DNR Conservation and Recreation Division Proposed Capitals Plan	Decision	Chuck Corell
20.	Donations	Decision	Chuck Corell
21.	Chapter 61, State Park and Recreation Areas, and Chapter 62, State Forest Camping - Notice of Intended Action	Decision	Kevin Szcodronski
22.	Capital Hotel Management Contract Renewal	Decision	Chuck Corell
23.	Chapter 63, Keg Beer Rules - Notice of Intended Action	Decision	Kevin Szcodronski
24.	Division Administrator Comments	Information	Chuck Corell
	General Discussion		
	Upcoming NRC Meeting Dates: <ul style="list-style-type: none"> • July 12, 2012 - Henry Wallace State Office Building, Des Moines, 9:30am • August 9, 2012 - Henry Wallace State Office Building, Des Moines, 9:30am 		

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**Iowa Department of Natural Resources
Honey Creek Resort State Park
Comparative Financial Statements**

April 30, 2012

Property Management by:
CENTRAL GROUP MANAGEMENT LLC



**Honey Creek Resort State Park
Property Business Critique
April 2012**

Operating Statistics:

April room revenue fell short of budget but was significantly better than last year. Lodge revenue was under budget by \$20,235 but was \$10,513 more than last year. Cottage revenue was \$3,200 better than budget. When combined, total room revenue for the month was \$7,313 less than budgeted. The combined room revenue increased 2.5% when compared to last year.

According to Smith Travel Research Honey Creek Resort was slightly behind its competitive set in revenue per available room but showed positive growth of 3.1% year over year compared to a decline of 12.6% for competitive set properties. The resort achieved an occupancy index score of 96.5%, an average daily rate index score of 95.2%, and a RevPAR index score of 91.9%. For the twelve month period the resort has a score of more than 100% in all three indexes. When compared to last year, Honey Creek's occupancy increased by 20.0% while the competitive set occupancy decreased by 7.6%. The resort's RevPAR was 18.0% better than the competitive set.

Our reservationist and sales department booked 1,382 reservations equating to 2,590 room nights and \$328,602 in revenue. There are 22,430 room nights consumed and on the books for the fiscal year beginning July 1st accounting for more than \$2,981,000 in room revenue.

Rooms Department:

The Lodge and Cottages had combined revenue of \$149,151 compared to \$144,914 last year with 1,473 units occupied compared to 1,228 last year. The lodge ADR was \$86.13 with group business accounting for 54.1%, corporate 0.4%, and leisure business 45.5%.

The cottages had an average daily rate of \$154.23 with 314 cottages rented. The market mix of the cottage occupancy was 14.3% from the one bedroom cottages, 60.2% from the two bedroom, and 25.5% from the four bedroom cottages.

The RV Park was opened in April and recorded \$2,060 in revenue.

Front office payroll, including management and reservations, was under budget by \$2,837 for the month and similar to April of 2011.

Housekeeping payroll includes the housekeeping and laundry staff, housekeeping supervisor, inspectors and public space staff. Staff time for these positions was budgeted at \$12.12 per occupied room and was \$10.33 in April. Cottage housekeeping payroll was 14.9% of revenue on a budget of 15.4%.

Linen was purchased for both the lodge rooms and the cottages. This expense remains under budget for the year. There were no other unusual expenditures.

Gift shop revenues were \$343 more than budgeted and \$284 more than last year. Net income was \$823 under budget and \$526 more than last year.

Food and Beverage:

Total food and beverage revenue was \$4,985 more than budgeted and \$35,949 more than April 2011. Restaurant covers were fewer than budgeted and the average check was down slightly for dinner but higher for breakfast and lunch. Total Grille revenue was \$4,005 less than budgeted but \$9,740 over last year.

Total banquet revenue which includes food, beverage and other revenue was \$61,050 compared to a budget of \$49,122.

Food cost, not including meeting room and other revenue was 36.6% of pre-discounted sales. This is compared to a budget of 35.5%. Food Payroll was \$593 more than budgeted and \$256 more than last year.

Beverage cost as a percentage of total sales was 34.9% for the month compared to a budgeted cost of 28.8%. Beverage payroll was \$2,272 more than budgeted.

For the year food and beverage profit is in line with budget and \$153,591 better than last year.

Water Park:

Waterpark pass and birthday party sales were \$1,586 under budget in April and snack bar sales fell short of budget by \$2,187.

Water park labor and other costs were in line with expectations and similar to last year.

Golf:

April was a difficult month due to inconsistent weather and much cooler temperatures. Season pass purchases continue to help build revenue and the final two GPS partners committed and have begun making payments. Rounds played for the month of April were 850 (budgeted 1,035) down in large part due to the weather. For the Fiscal year, rounds played have increased 3.5% from 2010-11 and GPS/membership sales are 34.5% above 2010-11 levels.

Golf revenue exceeded our 2011 total by \$400. Golf Merchandise sales continue to exceed budget. Payroll and on-course expenses were collectively under budget by nearly \$15,000. Some course maintenance items were extended to ensure optimal course conditions for 2 major tournament events held April 30th and May 2nd and 3rd.

The golf course is finally starting to show its potential with many of the areas that were previously affected by flooding beginning to grow in. We are starting to see greater expenses with our cart fleet due to the lack of a proper storage facility. A cart storage facility will remain at the top of our project list and can hopefully be completed in the very near future.

Administrative and General:

Credit card commissions reflect increase reservation activity for the month and are over budget by \$926.

Computer maintenance consist of network and equipment support and is \$791 higher than budget for the month but well under budget for the year.

Property Operations/Maintenance:

The maintenance department payroll includes the lodge, restaurant, and cottage maintenance staff as well as landscaping and recycling staff. Payroll for the month was \$2,792 less than budgeted.

Electric and mechanical equipment was over budget by \$884 due to several small repairs.

The cost for electricity was \$3,926 less than budgeted and \$1,926 less than last year. Propane expense was \$3,073 less than budgeted and \$1,796 less than last year.

Sales and Marketing:

Group business accounted for over 54% of our April lodge revenue. Our largest group was the Midwest Outdoor Geocaching Adventure annual conference. This was the first year that we have hosted this event which attracted several hundred geocaching enthusiast from around the Midwest and filled the resort for three days.

We continue to book weddings and there are now 46 weddings contracted in the 2012 calendar year. The group sales team is still receiving inquiries for summer and June will once again be a big month for corporate business. Our focus for the next few weeks will be on fall and winter bookings.

Golf marketing initiatives included radio promotions running on Ottumwa radio. Print ads driving new shoulder season rates and packages were placed in local papers, along with upcoming events at The Preserve. Website specials and email blast to our golf list were also utilized.

Additional advertising included radio and print campaigns for Rubbish to Riches Flee Market & Merchant sale held in April. Marketing efforts for the Grille were allocated to local newspapers to drive local dinner demand.

Supporting materials include, a new summer menu adding lighter summer fair is in development for the restaurant, revisions are being made to the kids menu, and an in-room piece to promote pantry items in the gift shop is in development.

90-Day Outlook:

May: Occupancy on the books in the lodge is 39.1% and the average daily rate is \$100.91. The cottages have approximate occupancy of 39.6% on the books and an ADR of \$245.49.

June: Currently we have forecasted occupancy of 73.0% in the lodge and 76.7% in the cottages. We are forecasting an ADR of \$118.00 in the lodge and \$335.00 in the cottages.

July: We have forecasted occupancy of 67.7% in the lodge and 91.5% in the cottages. We are forecasting an ADR of \$134.02 in the lodge and \$361.26 in the cottages.

Honey Creek Resort State Park
Operating Statistics
For the Ten Months Ending April 30, 2012

CURRENT MONTH				YEAR TO DATE		
<u>THIS YEAR</u>	<u>BUDGET</u>	<u>LAST YEAR</u>		<u>THIS YEAR</u>	<u>BUDGET</u>	<u>LAST YEAR</u>
<u>LODGE OCCUPANCY STATISTICS:</u>						
\$86.13	\$94.36	\$93.35	AVERAGE DAILY RATE	\$100.71	\$110.23	\$107.62
36.8%	40.2%	30.3%	PERCENT OF OCCUPANCY	44.6%	45.3%	41.2%
1,128	1,266	906	TOTAL ROOMS SOLD	13,751	14,449	12,704
31	0	49	COMPLIMENTARY ROOMS	487	0	445
1,159	1,266	955	TOTAL ROOMS OCCUPIED	14,238	14,449	13,149
<u>ADR BY MARKET SEGMENT:</u>						
\$83.00	\$79.95	\$72.63	CORPORATE	\$75.12	\$79.80	\$76.18
\$84.45	\$89.00	\$90.99	GROUP	\$92.84	\$105.55	\$100.64
\$88.15	\$102.35	\$96.87	TOURIST/OTHER	\$107.58	\$116.90	\$114.43
<u>MARKET MIX PERCENT:</u>						
0.4%	3.0%	4.2%	CORPORATE	0.8%	3.3%	4.1%
54.1%	55.0%	42.6%	GROUP	44.9%	48.0%	38.1%
45.5%	42.0%	53.2%	TOURIST/OTHER	54.3%	48.7%	57.9%
2.2	1.9	2.7	NUMBER OF GUEST/ROOM SOLD	2.5	2.0	2.8
\$31.69	\$37.92	\$28.30	REVENUE PER AVAILABLE ROOM	\$44.92	\$49.90	\$44.33
<u>COTTAGE OCCUPANCY STATISTICS:</u>						
\$154.23	\$202.81	\$200.38	AVERAGE DAILY RATE	\$229.50	\$245.98	\$225.61
37.4%	26.5%	32.5%	PERCENT OF OCCUPANCY	45.3%	42.8%	45.8%
314	223	273	TOTAL COTTAGES SOLD	3,867	3,657	3,910
\$57.65	\$53.84	\$65.12	REVENUE PER AVAIL. COTTAGE	\$103.92	\$105.33	\$103.30
<u>RATHBUN LAKESHORE GRILLE</u>						
6,836	7,267	5,947	NUMBER OF COVERS	76,793	82,814	76,648
\$9.03	\$8.60	\$9.49	DINING AVE COVER - BREAKFAST	\$9.25	\$8.65	\$8.76
\$12.64	\$10.25	\$10.68	DINING AVE COVER - LUNCH	\$10.37	\$10.25	\$10.16
\$10.44	\$11.25	\$11.87	DINING AVE COVER - DINNER	\$10.70	\$11.00	\$10.76
<u>BANQUETS</u>						
3,635	2,600	2,155	NUMBER OF COVERS	32,437	32,050	25,606
\$8.28	\$9.00	\$12.40	BANQUET - BREAKFAST	\$8.71	\$9.00	\$10.90
\$7.93	\$6.50	\$3.47	BANQUET - BREAKS	\$6.25	\$6.50	\$6.43
\$10.23	\$12.50	\$15.78	BANQUET - LUNCH	\$12.56	\$12.50	\$14.97
\$18.88	\$25.00	\$17.85	BANQUET - DINNER	\$22.10	\$25.30	\$22.28

Honey Creek Resort State Park
Combined Balance Sheet
April 30, 2012

Current Assets

Cash on Hand and in Bank	\$ 98,991.59
Accounts Receivable	\$ 70,226.54
Inventory on Hand	\$ 178,826.03
Prepaid Insurance and Expenses	\$ 147,678.40
Operating Reserve	\$ 159,551.72
Construction and Bond Reserve	\$ 949,130.71

Fixed Assets

Land Improvements	\$ 9,160,807.00
Buildings	\$ 29,826,988.62
Golf Course and Buildings	\$ 7,709,607.50
Furniture Fixtures and Equipment	\$ 4,615,866.42

Other Assets

Pre-Bond and Legal	\$ 2,053,132.82
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Total Assets

\$ 54,970,807.35

Current Liabilities

Accounts Payable	\$ 285,249.03
Advance Payments	\$ 588,369.60
Taxes Payable	\$ 21,726.41
Accrued Payroll	\$ 120,181.58
Accrued Interest Payable	\$ 621,952.10

Long Term Liabilities and Equity

Bonds Payable	\$ 28,000,000.00
Funding	\$ 33,391,024.17

Retained Earnings

Construction Expenses	\$ (2,094,171.66)
Debt Service	\$ (4,872,402.75)
Operations Retained Earnings	\$ (1,052,017.89)
Operating Income - Current Fiscal Year	\$ (39,103.24)

Total Liabilities & Equity

\$ 54,970,807.35

Honey Creek Resort State Park
 Summary Income Statement
 For the Ten Months Ending April 30, 2012

Current Month This Year	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	REVENUES	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
100,724	120,959	(20,235)	90,211	29.41	Room	1,452,468	31.78	1,606,888	(154,420)	1,432,097	32.71
48,427	45,227	3,200	54,703	17.84	Cottage	887,493	19.42	898,558	(11,065)	882,143	20.15
125,697	116,978	8,719	91,484	29.83	Food	1,264,939	27.68	1,376,116	(111,177)	1,174,039	26.81
19,158	22,892	(3,734)	17,422	5.68	Beverage	261,030	5.71	285,849	(24,819)	264,379	6.04
4,810	4,467	343	4,526	1.48	Gift Shop	67,515	1.48	54,318	13,197	44,619	1.02
5,825	9,974	(4,149)	7,311	2.38	Buccaner Bay Waterpark	90,534	1.98	108,992	(18,458)	98,930	2.26
39,193	59,176	(19,983)	38,167	12.44	The Preserve - Golf	465,166	10.18	548,127	(82,961)	429,485	9.81
0	13	(13)	0	0.00	Telephone	15	0.00	146	(131)	9	0.00
8,381	3,176	5,205	2,878	0.94	Other	80,874	1.77	64,108	16,766	52,986	1.21
352,215	382,862	(30,647)	306,702	100.00	Total Revenue	4,570,034	100.00	4,943,102	(373,068)	4,378,687	100.00
41,705	49,579	(7,874)	38,292	12.49	DEPARTMENTAL COSTS AND EXPENSES	422,032	9.23	489,373	(67,341)	419,760	9.59
9,781	9,383	398	9,007	2.94	Room	109,719	2.40	130,734	(21,015)	110,801	2.53
114,047	106,438	7,609	103,090	33.61	Cottage	1,117,949	24.46	1,245,409	(127,460)	1,186,995	27.11
13,209	11,173	2,036	9,767	3.18	Food	154,610	3.38	162,133	(7,523)	151,604	3.46
4,599	3,433	1,166	4,841	1.58	Beverage	58,730	1.29	40,688	18,042	41,053	0.94
14,378	14,694	(316)	13,296	4.34	Gift Shop	159,364	3.49	164,994	(5,630)	161,381	3.69
72,901	83,595	(10,694)	57,197	18.65	Waterpark	517,201	11.32	578,677	(61,476)	468,074	10.69
3,689	4,503	(814)	3,567	1.16	Golf	43,987	0.96	46,071	(2,084)	47,430	1.08
274,309	282,798	(8,489)	239,057	77.94	Total Dept Costs & Expense	2,583,592	56.53	2,858,079	(274,487)	2,587,098	59.08
77,906	100,064	(22,158)	67,645	22.06	Operating Dept Income	1,986,442	43.47	2,085,023	(98,581)	1,791,589	40.92
38,281	35,910	2,371	35,283	11.50	UNDISTRIBUTED EXPENSES	422,897	9.25	402,418	20,479	396,074	9.05
50,333	58,678	(8,345)	46,625	15.20	Administrative & General	570,607	12.49	609,571	(38,964)	559,072	12.77
25,326	30,063	(4,737)	29,623	9.66	Sales & Marketing	263,593	5.77	290,965	(27,372)	264,064	6.03
26,205	33,090	(6,885)	29,625	9.66	Property Operation/Maintenance	355,613	7.78	378,800	(23,187)	361,267	8.25
140,145	157,741	(17,596)	141,156	46.02	Energy	1,612,710	35.29	1,681,754	(69,044)	1,580,477	36.09
(62,239)	(57,677)	(4,562)	(73,511)	(23.97)	Total Undistributed Expenses	373,732	8.18	403,269	(29,537)	211,112	4.82
17,253	18,500	(1,247)	18,500	6.03	MANAGEMENT FEES AND FIXED CHARGES	172,530	3.78	185,000	(12,470)	185,000	4.23
6,300	6,250	50	0	0.00	Base Management Fee	63,000	1.38	62,500	500	0	0.00
18,535	18,250	285	17,930	5.85	Asset/Prop Management Fees	177,313	3.88	182,500	(5,187)	165,579	3.78
124,390	124,390	0	125,624	40.96	Rent, Prop Tax & Insurance	1,243,904	27.22	1,243,900	4	1,256,239	28.69
166,478	167,390	(912)	162,054	52.84	Interest	1,656,747	36.25	1,673,900	(17,153)	1,606,818	36.70
(228,717)	(225,067)	(3,650)	(235,565)	(76.81)	Total Mgmt Fee-Fixed Charges	(1,283,015)	(28.07)	(1,270,631)	(12,384)	(1,395,706)	(31.87)
					Net Income Before Taxes						

Honey Creek Resort State Park
 Summary Income Statement
 For the Ten Months Ending April 30, 2012

	124,390	35.32	124,390	0	\$	125,624	40.96	1,243,904	27.22	1,243,900	4	1,256,239	28.69
	(104,327)		(100,677)			(109,941)		(39,111)		(26,731)		(139,467)	
	Current Month This Year		Current Month Budget		Current Month Last Year			Year to Date This Year		Year to Date Budget		Year to Date Last Year	
BOND FUND INTEREST													
Bond Interest Accrued													
Net Operating Income													
STATISTICS													
Total Revenue PAR	31,779		34,544		27,672			41,233		44,599		39,507	
Income before Fixed Chgs PAR	(5,524)		(5,204)		(6,633)			3,381		3,639		1,905	
Income Before Income Tax PAR	(20,636)		(20,307)		(21,254)			(11,576)		(11,464)		(12,593)	

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

ROOMS SCHEDULE											
Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
REVENUE											
415	0.41	3,038	(2,623)	2,905	3.22	8,488	0.58	38,551	(30,063)	40,909	2.86
52,950	52.57	61,971	(9,021)	37,032	41.05	593,423	40.86	731,790	(138,367)	503,719	35.17
46,455	46.12	54,450	(7,995)	49,212	54.55	831,954	57.28	822,347	9,607	870,475	60.78
904	0.90	1,500	(596)	1,062	1.18	18,603	1.28	14,200	4,403	16,994	1.19
100,724	100.00	120,959	(20,235)	90,211	100.00	1,452,468	100.00	1,606,888	(154,420)	1,432,097	100.00
PAYROLL & RELATED EXPENSES											
3,167	3.14	2,717	450	2,583	2.86	21,064	1.45	26,442	(5,378)	24,167	1.69
9,628	9.56	10,368	(740)	8,262	9.16	79,871	5.50	89,031	(9,160)	81,169	5.67
1,233	1.22	3,780	(2,547)	2,689	2.98	24,426	1.68	38,430	(14,004)	22,785	1.59
4,687	4.65	5,668	(981)	4,020	4.46	60,732	4.18	63,576	(2,844)	64,629	4.51
1,301	1.29	1,709	(408)	1,276	1.41	18,035	1.24	19,507	(1,472)	16,585	1.16
794	0.79	1,329	(535)	930	1.03	8,618	0.59	15,172	(6,554)	12,156	0.85
2,497	2.48	2,795	(298)	2,688	2.98	26,872	1.85	27,736	(864)	26,667	1.86
3,951	3.92	4,580	(629)	3,046	3.38	42,099	2.90	45,128	(3,029)	24,046	1.68
2,694	2.67	3,840	(1,146)	2,863	3.17	25,395	1.75	30,304	(4,909)	29,056	2.03
3,858	3.83	3,660	198	2,742	3.04	35,032	2.41	38,446	(3,414)	28,458	1.99
2,059	2.04	3,276	(1,217)	2,228	2.47	22,266	1.53	30,363	(8,097)	24,298	1.70
35,869	35.61	43,722	(7,853)	33,327	36.94	364,410	25.09	424,135	(59,725)	354,016	24.72
OTHER EXPENSES											
0	0.00	63	(63)	0	0.00	1,626	0.11	680	946	0	0.00
1,348	1.34	1,305	43	1,332	1.48	13,482	0.93	13,050	432	13,111	0.92
0	0.00	0	0	0	0.00	388	0.03	0	388	0	0.00
861	0.85	0	861	445	0.49	2,316	0.16	1,000	1,316	1,301	0.09
0	0.00	200	(200)	0	0.00	454	0.03	1,500	(1,046)	381	0.03
432	0.43	225	207	236	0.26	3,135	0.22	2,250	885	7,251	0.51
710	0.70	823	(113)	786	0.87	8,870	0.61	9,393	(523)	9,611	0.67
1,297	1.29	2,405	(1,108)	1,712	1.90	19,746	1.36	27,454	(7,708)	21,135	1.48
537	0.53	596	(59)	0	0.00	4,036	0.28	7,243	(3,207)	5,678	0.40
452	0.45	0	452	409	0.45	1,339	0.09	0	1,339	4,081	0.28
114	0.11	0	114	0	0.00	674	0.05	0	674	0	0.00
0	0.00	50	(50)	50	0.06	150	0.01	500	(350)	500	0.03
85	0.08	190	(105)	(5)	(0.01)	1,406	0.10	2,168	(762)	2,629	0.18
0	0.00	0	0	0	0.00	0	0.00	0	0	66	0.00
5,836	5.79	5,857	(21)	4,965	5.50	57,622	3.97	65,238	(7,616)	65,744	4.59
59,019	58.59	71,380	(12,361)	51,919	57.55	1,030,436	70.94	1,117,515	(87,079)	1,012,337	70.69
STATISTICS											
11,511		13,824		10,310		16,600		18,364		16,367	

Honey Creek Resort State Park
 Comparative Statement of Income
 For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
7,014	14.48	7,824	(810)	7,078	12.94	114,942	12.95	131,872	(16,930)	111,505	12.64
24,073	49.71	15,287	8,786	17,387	31.78	369,049	41.58	386,191	(17,142)	367,578	41.67
17,340	35.81	22,116	(4,776)	30,238	55.28	403,502	45.47	380,495	23,007	403,060	45.69
48,427	100.00	45,227	3,200	54,703	100.00	887,493	100.00	898,558	(11,065)	882,143	100.00
COTTAGE SCHEDULE											
REVENUE											
4,384	9.05	4,165	219	4,238	7.75	55,912	6.30	67,651	(11,739)	54,921	6.23
1,193	2.46	1,733	(540)	1,119	2.05	12,781	1.44	17,330	(4,549)	14,471	1.64
776	1.60	586	190	535	0.98	8,053	0.91	9,298	(1,245)	7,004	0.79
844	1.74	502	342	513	0.94	6,606	0.74	5,496	1,110	4,911	0.56
7,197	14.86	6,986	211	6,405	11.71	83,352	9.39	99,775	(16,423)	81,307	9.22
PAYROLL & RELATED EXPENSES											
894	1.85	895	(1)	895	1.64	8,938	1.01	8,950	(12)	8,950	1.01
316	0.65	0	316	223	0.41	915	0.10	1,000	(85)	651	0.07
91	0.19	245	(154)	248	0.45	2,105	0.24	4,022	(1,917)	3,893	0.44
660	1.36	647	13	622	1.14	8,228	0.93	10,606	(2,378)	10,233	1.16
0	0.00	45	(45)	0	0.00	0	0.00	731	(731)	0	0.00
623	1.29	565	58	614	1.12	6,181	0.70	5,650	531	5,707	0.65
0	0.00	0	0	0	0.00	0	0.00	0	0	60	0.01
2,584	5.34	2,397	187	2,602	4.76	26,367	2.97	30,959	(4,592)	29,494	3.34
38,646	79.80	35,844	2,802	45,696	83.53	777,774	87.64	767,824	9,950	771,342	87.44
OTHER EXPENSES											
STATISTICS											
Current Month This Year		Current Month Budget		Current Month Last Year		Year to Date This Year		Year to Date Budget		Year to Date Last Year	
20,754		19,383		23,444		38,035		38,510		37,806	

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

FOOD SCHEDULE											
Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
REVENUE											
73,314	58.33	75,781	(2,467)	65,467	71.56	788,831	62.36	847,654	(58,823)	778,399	66.30
0	0.00	0	0	0	0.00	0	0.00	0	0	0	0.00
45,152	35.92	35,650	9,502	24,697	27.00	408,789	32.32	456,100	(47,311)	335,753	28.60
0	0.00	0	0	0	0.00	0	0.00	0	0	0	0.00
0	0.00	0	0	0	0.00	0	0.00	0	0	0	0.00
0	0.00	0	0	0	0.00	0	0.00	0	0	0	0.00
(4,643)	(3.69)	(1,705)	(2,938)	(4,561)	(4.99)	(47,766)	(3.78)	(19,072)	(28,694)	(41,112)	(3.50)
113,823	90.55	109,726	4,097	85,603	93.57	1,149,854	90.90	1,284,682	(134,828)	1,073,040	91.40
OTHER INCOME											
4,805	3.82	2,799	2,006	3,112	3.40	51,687	4.09	34,879	16,808	51,344	4.37
1,654	1.32	311	1,343	60	0.07	9,558	0.76	3,877	5,681	5,160	0.44
813	0.65	933	(120)	490	0.54	9,570	0.76	11,627	(2,057)	8,112	0.69
0	0.00	0	0	0	0.00	1,995	0.16	0	1,995	730	0.06
4,602	3.66	3,209	1,393	2,219	2.43	42,275	3.34	41,051	1,224	35,653	3.04
11,874	9.45	7,252	4,622	5,881	6.43	115,085	9.10	91,434	23,651	100,999	8.60
125,697	100.00	116,978	8,719	91,484	100.00	1,264,939	100.00	1,376,116	(111,177)	1,174,039	100.00
FOOD COST OF SALES											
43,398	34.53	39,558	3,840	36,416	39.81	433,790	34.29	455,030	(21,240)	409,201	34.85
43,398	34.53	39,558	3,840	36,416	39.81	433,790	34.29	455,030	(21,240)	409,201	34.85
82,299	65.47	77,420	4,879	55,068	60.19	831,149	65.71	921,086	(89,937)	764,838	65.15
PAYROLL & RELATED EXPENSES											
7,319	5.82	8,917	(1,598)	8,579	9.38	26,933	2.13	88,728	(61,795)	85,572	7.29
14,390	11.45	11,370	3,020	12,576	13.75	155,310	12.28	169,611	(14,301)	168,661	14.37
9,840	7.83	7,334	2,506	7,714	8.43	84,559	6.68	84,391	168	93,705	7.98
13,153	10.46	18,862	(5,709)	17,087	18.68	194,810	15.40	198,456	(3,646)	199,009	16.95
3,261	2.59	1,969	1,292	3,263	3.57	30,337	2.40	34,133	(3,796)	40,251	3.43
7,935	6.31	4,821	3,114	5,865	6.41	73,197	5.79	62,667	10,530	68,866	5.87
2,830	2.25	4,862	(2,032)	3,388	3.70	24,396	1.93	47,064	(22,668)	44,107	3.76
58,728	46.72	58,135	593	58,472	63.92	589,542	46.61	685,050	(95,508)	700,171	59.64

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	OTHER EXPENSES	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
1,004	0.80	439	565	612	0.67	China	1,944	0.15	5,139	(3,195)	2,685	0.23
163	0.13	0	163	0	0.00	Computer/Data Processing	163	0.01	0	163	0	0.00
0	0.00	0	0	0	0.00	Contract Cleaning	1,355	0.11	900	455	830	0.07
137	0.11	100	37	121	0.13	Decorations	2,345	0.19	2,200	145	1,187	0.10
312	0.25	0	312	0	0.00	Equipment Rental	3,986	0.32	0	3,986	2,014	0.17
0	0.00	0	0	0	0.00	Gift Certificates	942	0.07	0	942	0	0.00
66	0.05	329	(263)	0	0.00	Glassware	66	0.01	3,853	(3,787)	251	0.02
294	0.23	329	(35)	549	0.60	Kitchen Fuel	3,768	0.30	3,853	(85)	4,326	0.37
4,662	3.71	1,975	2,687	2,349	2.57	Laundry & Dry Cleaning	33,880	2.68	23,124	10,756	19,352	1.65
0	0.00	0	0	0	0.00	License and Taxes	304	0.02	300	4	0	0.00
0	0.00	110	(110)	142	0.16	Linens	299	0.02	1,284	(985)	694	0.06
0	0.00	0	0	255	0.28	Menus	2,216	0.18	1,800	416	2,111	0.18
0	0.00	0	0	1,120	1.22	Music & Entertainment	426	0.03	0	426	4,094	0.35
0	0.00	85	(85)	66	0.07	Personnel Training	188	0.01	850	(662)	631	0.05
184	0.15	329	(145)	0	0.00	Silverware	2,071	0.16	3,853	(1,782)	192	0.02
1,415	1.13	1,646	(231)	254	0.28	Supplies - Cleaning	11,537	0.91	19,271	(7,734)	11,590	0.99
274	0.22	439	(165)	230	0.25	Supplies - Guest/Dining	2,802	0.22	5,139	(2,337)	2,729	0.23
688	0.55	1,097	(409)	902	0.99	Supplies-Kitchen/Utensils	6,717	0.53	12,846	(6,129)	5,034	0.43
0	0.00	33	(33)	0	0.00	Supplies - Medical	155	0.01	384	(229)	163	0.01
161	0.13	198	(37)	74	0.08	Supplies - Paper	2,120	0.17	2,313	(193)	1,813	0.15
524	0.42	150	374	79	0.09	Supplies-Printing/Office	1,699	0.13	1,500	199	1,131	0.10
1,424	1.13	702	722	680	0.74	Supplies - To Go	8,714	0.69	8,222	492	7,368	0.63
16	0.01	0	16	5	0.01	Supplies - Other	406	0.03	0	406	464	0.04
100	0.08	200	(100)	200	0.22	Telephone - Food	1,200	0.09	2,000	(800)	2,050	0.17
0	0.00	200	(200)	304	0.33	Travel	731	0.06	2,000	(1,269)	1,961	0.17
497	0.40	384	113	260	0.28	Uniforms - Foods	4,583	0.36	4,498	85	4,953	0.42
11,921	9.48	8,745	3,176	8,202	8.97	Total Other Expenses	94,617	7.48	105,329	(10,712)	77,623	6.61
11,650	9.27	10,540	1,110	(11,606)	(12.69)	Food Department Income (Loss)	146,990	11.62	130,707	16,283	(12,956)	(1.10)

Current Month This Year	Current Month Budget	Current Month Last Year	Year to Date This Year	Year to Date Budget	Year to Date Last Year
0.84	0.70	0.63	0.54	0.55	0.51

STATISTICS
Food Rev/Room & Cottage

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month		Current Month		Current Month		Year to Date		Year to Date		Year to Date	
This Year	Percent	Budget	Variance	Last Year	Percent	This Year	Percent	Budget	Variance	Last Year	Percent
BEVERAGE SCHEDULE											
REVENUES											
5,771	30.12	6,669	(898)	5,002	28.71	77,785	29.80	79,337	(1,552)	72,313	27.35
6,324	33.01	7,002	(678)	4,695	26.95	68,148	26.11	83,302	(15,154)	68,082	25.75
3,039	15.86	3,001	38	3,544	20.34	37,543	14.38	35,702	1,841	41,033	15.52
15,134	79.00	16,672	(1,538)	13,241	76.00	183,476	70.29	198,341	(14,865)	181,428	68.62
2,161	11.28	2,177	(16)	1,704	9.78	42,639	16.33	30,628	12,011	35,038	13.25
1,591	8.30	2,488	(897)	1,680	9.64	25,064	9.60	35,002	(9,938)	30,504	11.54
272	1.42	1,555	(1,283)	527	3.02	7,881	3.02	21,878	(13,997)	13,392	5.07
0	0.00	0	0	270	1.55	1,970	0.75	0	1,970	4,017	1.52
4,024	21.00	6,220	(2,196)	4,181	24.00	77,554	29.71	87,508	(9,954)	82,951	31.38
19,158	100.00	22,892	(3,734)	17,422	100.00	261,030	100.00	285,849	(24,819)	264,379	100.00
BEVERAGE COST OF SALES											
1,979	10.33	1,858	121	1,284	7.37	25,024	9.59	23,093	1,931	21,283	8.05
2,758	14.40	2,657	101	2,082	11.95	30,894	11.84	33,124	(2,230)	30,015	11.35
1,220	6.37	1,481	(261)	1,040	5.97	12,906	4.94	18,714	(5,808)	16,084	6.08
327	1.71	433	(106)	519	2.98	6,187	2.37	5,388	799	7,533	2.85
413	2.16	175	238	0	0.00	2,707	1.04	2,250	457	2,172	0.82
6,697	34.96	6,604	93	4,925	28.27	77,718	29.77	82,569	(4,851)	77,087	29.16
12,461	65.04	16,288	(3,827)	12,497	71.73	183,312	70.23	203,280	(19,968)	187,292	70.84
PAYROLL & RELATED EXPENSES											
4,099	21.40	1,958	2,141	3,012	17.29	38,264	14.66	28,420	9,844	32,922	12.45
528	2.76	746	(218)	562	3.23	4,828	1.85	10,499	(5,671)	4,497	1.70
0	0.00	0	0	0	0.00	0	0.00	4,600	(4,600)	3,184	1.20
817	4.26	270	547	451	2.59	7,295	2.79	4,782	2,513	5,021	1.90
475	2.48	673	(198)	424	2.43	4,039	1.55	6,349	(2,310)	6,279	2.37
5,919	30.90	3,647	2,272	4,449	25.54	54,426	20.85	54,650	(224)	51,903	19.63

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Current Month Budget	Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Variance	Year to Date Last Year	Percent
0	160	(160)	(651)	(3.74)	412	0.16	2,001	(1,589)	775	0.29
200	200	0	200	1.15	2,000	0.77	2,000	0	2,000	0.76
70	0	70	0	0.00	1,727	0.66	1,460	267	1,461	0.55
0	23	(23)	0	0.00	0	0.00	287	(287)	0	0.00
271	260	11	514	2.95	15,151	5.80	15,200	(49)	16,937	6.41
0	0	0	330	1.89	0	0.00	0	0	563	0.21
0	0	0	0	0.00	0	0.00	480	(480)	243	0.09
52	27	25	0	0.00	256	0.10	342	(86)	136	0.05
0	46	(46)	0	0.00	70	0.03	571	(501)	305	0.12
0	69	(69)	0	0.00	643	0.25	858	(215)	24	0.01
0	137	(137)	0	0.00	2,135	0.82	1,715	420	2	0.00
0	0	0	0	0.00	72	0.03	0	72	0	0.00
0	0	0	0	0.00	0	0.00	0	0	168	0.06
593	922	(329)	393	2.26	22,466	8.61	24,914	(2,448)	22,614	8.55
5,949	11,719	(5,770)	7,655	43.94	106,420	40.77	123,716	(17,296)	112,775	42.66

OTHER EXPENSES

Glassware	412	2,001	(1,589)
Insurance - Liability	2,000	2,000	0
License & Taxes	1,727	1,460	267
Menus	0	287	(287)
Music & Entertainment	15,151	15,200	(49)
Other Beverage Expenses	0	0	0
Personnel Training	0	480	(480)
Supplies - Cleaning	256	342	(86)
Supplies - Guest/Dining	70	571	(501)
Supplies - Bar/Utensils	643	858	(215)
Supplies - Paper	2,135	1,715	420
Supplies-Printing/Stationery	72	0	72
Supplies - Other Beverage	0	0	0
Total Other Expenses	22,466	24,914	(2,448)
Beverage Department Income	106,420	123,716	(17,296)

STATISTICS

Current Month This Year	Current Month Budget	Current Month Last Year	Year to Date This Year	Year to Date Budget	Year to Date Last Year
0.15	0.20	0.19	0.21	0.21	0.23
0.13	0.14	0.12	0.11	0.11	0.11

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
GIFT SHOP SCHEDULE											
REVENUE											
5,648 (838)	117.42 (17.42)	4,467 0	1,181 (838)	5,225 (699)	115.44 (15.44)	82,937 (15,422)	122.84 (22.84)	54,318 0	28,619 (15,422)	50,309 (5,690)	112.75 (12.75)
4,810	100.00	4,467	343	4,526	100.00	67,515	100.00	54,318	13,197	44,619	100.00
GIFT SHOP COST OF SALES											
3,572	74.26	2,323	1,249	3,990	88.16	47,313	70.08	28,245	19,068	30,839	69.12
3,572	74.26	2,323	1,249	3,990	88.16	47,313	70.08	28,245	19,068	30,839	69.12
1,238	25.74	2,144	(906)	536	11.84	20,202	29.92	26,073	(5,871)	13,780	30.88
PAYROLL & RELATED EXPENSES											
863	17.94	960	(97)	687	15.18	9,291	13.76	10,768	(1,477)	8,832	19.79
114	2.37	95	19	74	1.63	1,150	1.70	1,188	(38)	890	1.99
50	1.04	55	(5)	68	1.50	476	0.71	487	(11)	372	0.83
1,027	21.35	1,110	(83)	829	18.32	10,917	16.17	12,443	(1,526)	10,094	22.62
OTHER EXPENSES											
0	0.00	0	0	22	0.49	475	0.70	0	475	120	0.27
0	0.00	0	0	0	0.00	25	0.04	0	25	0	0.00
0	0.00	0	0	22	0.49	500	0.74	0	500	120	0.27
211	4.39	1,034	(823)	(315)	(6.96)	8,785	13.01	13,630	(4,845)	3,566	7.99

Current Month This Year	Current Month Budget	Current Month Last Year	Year to Date This Year	Year to Date Budget	Year to Date Last Year
434	403	408	609	490	403
STATISTICS					
Gift Sales PAR					

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year		Percent	Current Month Budget	Variance	Current Month Last Year	Percent	BUCCANEER BAY SCHEDULE		Year to Date This Year	Percent	Year to Date Budget	Variance	Year to Date Last Year	Percent
REVENUES														
3,163	54.30	54.07	4,752	(1,589)	3,953	54.07	Waterpark Passes	38,577	42.61	51,924	(13,347)	46,948	47.46	
0	0.00	3.04	0	0	222	3.04	Birthday Parties	0	0.00	0	0	865	0.87	
3	0.05	0.00	0	3	0	0.00	Waterpark Merchandise	31	0.03	0	31	63	0.06	
3,166	54.35	57.11	4,752	(1,586)	4,175	57.11	Waterpark Revenue	38,608	42.64	51,924	(13,316)	47,876	48.39	
3,174	54.49	40.36	4,799	(1,625)	2,951	40.36	Waterpark Snack Bar Food	57,659	63.69	52,442	5,217	47,205	47.72	
293	5.03	6.21	855	(562)	454	6.21	Waterpark Snack Bar Beverage	7,418	8.19	9,347	(1,929)	7,680	7.76	
(808)	(13.87)	(3.68)	(432)	(376)	(269)	(3.68)	Discounts - Waterpark	(13,151)	(14.53)	(4,721)	(8,430)	(3,831)	(3.87)	
2,659	45.65	42.89	5,222	(2,563)	3,136	42.89	Waterpark Food & Beverage	51,926	57.36	57,068	(5,142)	51,054	51.61	
5,825	100.00	100.00	9,974	(4,149)	7,311	100.00	Buccaneer Bay Revenue	90,534	100.00	108,992	(18,458)	98,930	100.00	
SNACK BAR COST OF SALES														
1,026	17.61	17.51	1,920	(894)	1,280	17.51	Snack Bar Food Costs	18,110	20.00	20,977	(2,867)	17,913	18.11	
91	1.56	1.72	257	(166)	126	1.72	Snack Bar Beverage Cost	2,206	2.44	2,803	(597)	2,241	2.27	
151	2.59	1.20	283	(132)	88	1.20	Other Cost of Sales	2,024	2.24	3,090	(1,066)	1,808	1.83	
1,268	21.77	20.43	2,460	(1,192)	1,494	20.43	Total Cost of Sales	22,340	24.68	26,870	(4,530)	21,962	22.20	
4,557	78.23	79.57	7,514	(2,957)	5,817	79.57	Gross Waterpark Income	68,194	75.32	82,122	(13,928)	76,968	77.80	
PAYROLL & RELATED EXPENSES														
4,302	73.85	61.06	4,108	194	4,464	61.06	Salaries & Wages - Lifeguards	55,444	61.24	51,463	3,981	55,074	55.67	
3,262	56.00	43.32	3,262	0	3,167	43.32	Salaries & Wages - WPark Suprv	32,474	35.87	32,620	(146)	31,592	31.93	
1,017	17.46	16.33	1,401	(384)	1,194	16.33	Salaries & Wages -Snack Bar	14,725	16.26	18,379	(3,654)	16,598	16.78	
1,133	19.45	11.89	873	260	869	11.89	Payroll Taxes	11,749	12.98	10,723	1,026	9,976	10.08	
1,265	21.72	14.70	1,065	200	1,075	14.70	Employee Benefits	11,769	13.00	11,220	549	10,734	10.85	
10,979	188.48	147.30	10,709	270	10,769	147.30	Total Payroll - Related Expenses	126,161	139.35	124,405	1,756	123,974	125.31	

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Variance	Year to Date Last Year	Percent
847	4.42	424	423	66	0.38	3,570	1.38	4,838	(1,268)	4,100	1.57
0	0.00	0	0	0	0.00	860	0.33	290	570	0	0.00
640	3.34	242	398	0	0.00	1,894	0.73	2,420	(526)	1,359	0.52
0	0.00	25	(25)	0	0.00	0	0.00	250	(250)	12	0.00
0	0.00	42	(42)	0	0.00	105	0.04	420	(315)	117	0.04
506	2.64	342	164	808	4.71	2,276	0.88	3,901	(1,625)	7,761	2.98
0	0.00	0	0	0	0.00	58	0.02	0	58	25	0.01
50	0.26	50	0	50	0.29	500	0.19	500	0	500	0.19
88	0.46	400	(312)	0	0.00	429	0.17	600	(171)	80	0.03
0	0.00	0	0	109	0.64	518	0.20	0	518	268	0.10
0	0.00	0	0	0	0.00	653	0.25	500	153	1,064	0.41
0	0.00	0	0	0	0.00	0	0.00	0	0	159	0.06
2,131	11.12	1,525	606	1,033	6.02	10,863	4.19	13,719	(2,856)	15,445	5.93
(8,553)	(121.37)	(4,720)	(3,833)	(5,985)	(73.76)	(68,830)	(68.22)	(56,002)	(12,828)	(62,451)	(53.45)

OTHER EXPENSES

Chemicals	0.38	66	423	66	0.38	3,570	1.38	4,838	(1,268)	4,100	1.57
Licenses	0.00	0	0	0	0.00	860	0.33	290	570	0	0.00
Linens/Pool Towels	0.00	242	398	0	0.00	1,894	0.73	2,420	(526)	1,359	0.52
Safety Equipment	0.00	25	(25)	0	0.00	0	0.00	250	(250)	12	0.00
Supplies - Cleaning	0.00	42	(42)	0	0.00	105	0.04	420	(315)	117	0.04
Supplies - Guest	4.71	342	164	808	4.71	2,276	0.88	3,901	(1,625)	7,761	2.98
Supplies - Other	0.00	0	0	0	0.00	58	0.02	0	58	25	0.01
Telephone	0.29	50	0	50	0.29	500	0.19	500	0	500	0.19
Training Equipment	0.00	400	(312)	0	0.00	429	0.17	600	(171)	80	0.03
Travel	0.64	0	0	109	0.64	518	0.20	0	518	268	0.10
Uniforms	0.00	0	0	0	0.00	653	0.25	500	153	1,064	0.41
Other Expenses	0.00	0	0	0	0.00	0	0.00	0	0	159	0.06
Total Other Expenses	6.02	1,525	606	1,033	6.02	10,863	4.19	13,719	(2,856)	15,445	5.93
Buccaneer Bay Dept Income	(73.76)	(4,720)	(3,833)	(5,985)	(73.76)	(68,830)	(68.22)	(56,002)	(12,828)	(62,451)	(53.45)

STATISTICS

Buccaneer Bay Rev PAR	900	659	816	983	893
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Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Variance	Current Month		Percent	Year to Date		Percent	Year to Date Budget	Variance	Year to Date		Percent
				Last Year	Percent		This Year	Percent				Last Year	Percent	
THE PRESERVE														
REVENUES														
11,058	28.21	33,124	(22,066)	14,844	38.89	179,508	38.59	338,048	(158,540)	175,782	40.93			
1,523	3.89	4,000	(2,477)	1,846	4.84	25,296	5.44	18,500	6,796	14,484	3.37			
3,800	9.70	5,000	(1,200)	1,100	2.88	33,133	7.12	36,000	(2,867)	29,071	6.77			
140	0.36	0	140	60	0.16	180	0.04	0	180	125	0.03			
483	1.23	150	333	376	0.99	3,186	0.68	2,100	1,086	2,310	0.54			
4,061	10.36	0	4,061	2,840	7.44	59,175	12.72	0	59,175	60,130	14.00			
35	0.09	100	(65)	200	0.52	1,960	0.42	2,175	(215)	2,370	0.60			
8,142	20.77	4,450	3,692	5,504	14.42	37,023	7.96	40,199	(3,176)	25,236	5.88			
5,978	15.25	4,451	1,527	7,061	18.50	62,114	13.35	40,203	21,911	60,159	14.01			
0	0.00	0	0	0	0.00	0	0.00	0	0	227	0.05			
(1,850)	(4.72)	(1,000)	(850)	(868)	(2.27)	(15,194)	(3.27)	(9,500)	(5,694)	(12,397)	(2.89)			
33,370	85.14	50,275	(16,905)	32,963	86.37	386,381	83.06	467,725	(81,344)	357,697	83.29			
3,285	8.38	4,450	(1,165)	3,314	8.68	41,641	8.95	40,199	1,442	37,556	8.74			
2,538	6.48	4,451	(1,913)	1,890	4.95	37,144	7.99	40,203	(3,059)	34,232	7.97			
5,823	14.86	8,901	(3,078)	5,204	13.63	78,785	16.94	80,402	(1,617)	71,788	16.71			
39,193	100.00	59,176	(19,983)	38,167	100.00	465,166	100.00	548,127	(82,961)	429,485	100.00			
PRESERVE COST OF SALES														
10,463	26.70	5,697	4,766	7,822	20.49	59,709	12.84	51,457	8,252	49,077	11.43			
4	0.01	223	(219)	83	0.22	1,623	0.35	2,010	(387)	1,646	0.38			
1,934	4.93	1,691	243	1,744	4.57	15,509	3.33	15,274	235	15,364	3.58			
1,147	2.93	1,691	(544)	516	1.35	11,010	2.37	15,279	(4,269)	10,403	2.42			
13,548	34.57	9,302	4,246	10,165	26.63	87,851	18.89	84,020	3,831	76,490	17.81			
25,645	65.43	49,874	(24,229)	28,002	73.37	377,315	81.11	464,107	(86,792)	352,995	82.19			
PAYROLL & RELATED EXPENSES														
13,439	34.29	13,389	50	12,927	33.87	128,574	27.64	128,522	52	106,559	24.81			
1,097	2.80	4,000	(2,903)	351	0.92	12,057	2.59	24,150	(12,093)	13,063	3.04			
451	1.15	3,000	(2,549)	181	0.47	8,457	1.82	16,400	(7,943)	10,265	2.39			
1,050	2.68	2,200	(1,150)	700	1.83	7,680	1.65	10,400	(2,720)	6,244	1.45			
8,644	22.05	11,500	(2,856)	5,474	14.34	62,780	13.50	76,628	(13,848)	61,389	14.29			
1,155	2.95	1,690	(535)	1,289	3.38	6,908	1.49	11,830	(4,922)	12,137	2.83			
3,193	8.15	3,560	(367)	2,041	5.35	24,950	5.36	26,661	(1,711)	19,710	4.59			
1,143	2.92	1,407	(264)	617	1.62	9,977	2.14	9,681	296	8,696	2.02			
30,172	76.98	40,746	(10,574)	23,580	61.78	261,383	56.19	304,272	(42,889)	238,063	55.43			

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Current Month Budget	Percent	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Variance	Year to Date Last Year	Percent
0	700	0.00	0	0.00	2,164	0.84	4,900	(2,736)	2,658	1.02
0	2,000	0.00	0	0.00	0	0.00	5,000	(5,000)	1,683	0.65
3,008	4,500	15.70	2,175	12.68	16,850	6.50	18,650	(1,800)	14,584	5.60
2,207	1,500	11.52	1,335	7.78	13,825	5.34	14,300	(475)	14,084	5.41
3,321	3,100	17.33	1,576	9.19	8,117	3.13	13,900	(5,783)	13,256	5.09
1,186	1,250	6.19	0	0.00	20,979	8.10	27,850	(6,871)	13,290	5.10
856	1,500	4.47	0	0.00	16,771	6.47	10,500	6,271	3,414	1.31
1,133	720	5.91	536	3.13	7,013	2.71	7,440	(427)	5,852	2.25
0	100	0.00	0	0.00	0	0.00	400	(400)	0	0.00
16,232	16,260	84.73	16,232	94.64	73,597	28.41	73,550	47	73,625	28.28
603	200	3.15	176	1.03	866	0.33	1,800	(934)	238	0.09
0	50	0.00	245	1.43	47	0.02	350	(303)	441	0.17
0	25	0.00	0	0.00	60	0.02	150	(90)	44	0.02
0	50	0.00	0	0.00	6	0.00	300	(294)	356	0.14
0	0	0.00	187	1.09	206	0.08	0	206	1,374	0.53
0	0	0.00	0	0.00	610	0.24	1,441	(831)	1,435	0.55
138	25	0.72	0	0.00	138	0.05	250	(112)	106	0.04
0	200	0.00	187	1.09	747	0.29	800	(53)	747	0.29
2	50	0.01	0	0.00	18	0.01	250	(232)	27	0.01
205	155	1.07	205	1.20	2,000	0.77	1,500	500	1,575	0.60
118	112	0.62	115	0.67	982	0.38	784	198	860	0.33
35	50	0.18	0	0.00	1,831	0.71	3,520	(1,689)	1,796	0.69
72	1,000	0.38	483	2.82	214	0.08	1,200	(986)	813	0.31
65	0	0.34	0	0.00	926	0.36	1,550	(624)	1,263	0.49
29,181	33,547	152.32	23,452	136.73	167,967	64.84	190,385	(22,418)	153,521	58.96
(33,708)	(24,419)	(163.87)	(19,030)	(125.14)	(52,035)	(39.91)	(30,550)	(21,485)	(38,589)	(32.20)

OTHER EXPENSES

Current Month This Year	Current Month Budget	Percent	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Variance	Year to Date Last Year	Percent
0	700	0.00	0	0.00	2,164	0.84	4,900	(2,736)	2,658	1.02
0	2,000	0.00	0	0.00	0	0.00	5,000	(5,000)	1,683	0.65
3,008	4,500	15.70	2,175	12.68	16,850	6.50	18,650	(1,800)	14,584	5.60
2,207	1,500	11.52	1,335	7.78	13,825	5.34	14,300	(475)	14,084	5.41
3,321	3,100	17.33	1,576	9.19	8,117	3.13	13,900	(5,783)	13,256	5.09
1,186	1,250	6.19	0	0.00	20,979	8.10	27,850	(6,871)	13,290	5.10
856	1,500	4.47	0	0.00	16,771	6.47	10,500	6,271	3,414	1.31
1,133	720	5.91	536	3.13	7,013	2.71	7,440	(427)	5,852	2.25
0	100	0.00	0	0.00	0	0.00	400	(400)	0	0.00
16,232	16,260	84.73	16,232	94.64	73,597	28.41	73,550	47	73,625	28.28
603	200	3.15	176	1.03	866	0.33	1,800	(934)	238	0.09
0	50	0.00	245	1.43	47	0.02	350	(303)	441	0.17
0	25	0.00	0	0.00	60	0.02	150	(90)	44	0.02
0	50	0.00	0	0.00	6	0.00	300	(294)	356	0.14
0	0	0.00	187	1.09	206	0.08	0	206	1,374	0.53
0	0	0.00	0	0.00	610	0.24	1,441	(831)	1,435	0.55
138	25	0.72	0	0.00	138	0.05	250	(112)	106	0.04
0	200	0.00	187	1.09	747	0.29	800	(53)	747	0.29
2	50	0.01	0	0.00	18	0.01	250	(232)	27	0.01
205	155	1.07	205	1.20	2,000	0.77	1,500	500	1,575	0.60
118	112	0.62	115	0.67	982	0.38	784	198	860	0.33
35	50	0.18	0	0.00	1,831	0.71	3,520	(1,689)	1,796	0.69
72	1,000	0.38	483	2.82	214	0.08	1,200	(986)	813	0.31
65	0	0.34	0	0.00	926	0.36	1,550	(624)	1,263	0.49
29,181	33,547	152.32	23,452	136.73	167,967	64.84	190,385	(22,418)	153,521	58.96
(33,708)	(24,419)	(163.87)	(19,030)	(125.14)	(52,035)	(39.91)	(30,550)	(21,485)	(38,589)	(32.20)

Current Month This Year	Current Month Budget	Current Month Last Year	Year to Date This Year	Year to Date Budget	Year to Date Last Year
3,536	5,339	3,444	4,197	4,946	3,875

STATISTICS

Preserve Revenue PAR					
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Honey Creek Resort State Park
 Comparative Statement of Income
 For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
RENTALS-OTHER INCOME SCHEDULE										
SPACE & COMMISSIONS										
544	0.54	598	(54)	188	0.21	4,614	6,538	(1,924)	5,740	0.40
195	0.19	372	(177)	115	0.13	3,172	2,930	242	2,305	0.16
40	0.04	0	40	20	0.02	8,021	5,079	2,942	3,011	0.21
2,060	2.05	1,700	360	1,151	1.28	35,365	32,500	2,865	26,071	1.82
0	0.00	0	0	350	0.39	11,037	11,180	(143)	12,792	0.89
0	0.00	0	0	0	0.00	698	0	698	213	0.01
100	0.10	0	100	211	0.23	689	100	589	582	0.04
875	0.87	443	432	804	0.89	3,538	5,058	(1,520)	2,706	0.19
0	0.00	0	0	0	0.00	90	0	90	30	0.00
20	0.02	63	(43)	60	0.07	830	723	107	796	0.06
3,834	3.81	3,176	658	2,899	3.21	68,054	64,108	3,946	54,246	3.79
0	0.00	0	0	0	0.00	0	0	0	0	0.00
OTHER INCOME										
12	0.01	0	12	11	0.01	10	0	10	(369)	(0.03)
0	0.00	0	0	0	0.00	195	0	195	14	0.00
4,570	4.54	0	4,570	0	0.00	14,126	0	14,126	0	0.00
(69)	(0.07)	0	(69)	(120)	(0.13)	(1,681)	0	(1,681)	(542)	(0.04)
34	0.03	0	34	88	0.10	170	0	170	(363)	(0.03)
4,547	4.51	0	4,547	(21)	(0.02)	12,820	0	12,820	(1,260)	(0.09)
8,381	8.32	3,176	5,205	2,878	3.19	80,874	64,108	16,766	52,986	3.70
STATISTICS										
346		287		262		614	578		489	
756		287		260		730	578		478	

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
15,842	4.50	15,764	78	14,862	4.85	161,213	3.53	150,119	11,094	132,864	3.03
1,509	0.43	1,568	(59)	1,208	0.39	15,354	0.34	16,204	(850)	10,797	0.25
1,867	0.53	1,390	477	1,355	0.44	18,631	0.41	13,259	5,372	14,116	0.32
19,218	5.46	18,722	496	17,425	5.68	195,198	4.27	179,582	15,616	157,777	3.60
ADMINISTRATIVE - GENERAL SCHEDULE											
PAYROLL & RELATED EXPENSES											
393	0.11	480	(87)	260	0.08	2,816	0.06	4,800	(1,984)	4,062	0.09
7,979	2.27	7,053	926	7,167	2.34	95,390	2.09	93,736	1,654	95,769	2.19
23	0.01	0	23	(455)	(0.15)	531	0.01	0	531	510	0.01
1,942	0.55	1,895	47	1,944	0.63	20,309	0.44	18,950	1,359	18,473	0.42
1,791	0.51	1,000	791	995	0.32	5,058	0.11	10,000	(4,942)	9,961	0.23
0	0.00	0	0	0	0.00	248	0.01	500	(252)	960	0.02
4	0.00	50	(46)	410	0.13	1,677	0.04	500	1,177	954	0.02
0	0.00	0	0	0	0.00	608	0.01	0	608	0	0.00
0	0.00	600	(600)	1,029	0.34	28	0.00	6,000	(5,972)	9,927	0.23
1,384	0.39	1,500	(116)	1,222	0.40	8,766	0.19	10,000	(1,234)	6,920	0.16
260	0.07	0	260	0	0.00	998	0.02	1,650	(652)	1,701	0.04
1,153	0.33	750	403	1,519	0.50	9,381	0.21	7,500	1,881	9,887	0.23
705	0.20	500	205	562	0.18	7,258	0.16	6,825	433	9,882	0.23
390	0.11	500	(110)	540	0.18	5,437	0.12	5,500	(63)	5,624	0.13
664	0.19	700	(36)	637	0.21	8,009	0.18	7,000	1,009	10,535	0.24
0	0.00	0	0	0	0.00	34,179	0.75	26,500	7,679	26,409	0.60
0	0.00	0	0	0	0.00	0	0.00	0	0	794	0.02
0	0.00	0	0	0	0.00	900	0.02	950	(50)	900	0.02
980	0.28	1,250	(270)	375	0.12	11,303	0.25	12,500	(1,197)	9,652	0.22
160	0.05	125	35	125	0.04	1,671	0.04	1,250	421	1,398	0.03
1,235	0.35	750	485	1,422	0.46	11,940	0.26	7,500	4,440	12,504	0.29
0	0.00	0	0	0	0.00	0	0.00	0	0	101	0.00
0	0.00	35	(35)	106	0.03	1,192	0.03	1,175	17	1,374	0.03
19,063	5.41	17,188	1,875	17,858	5.82	227,699	4.98	222,836	4,863	238,297	5.44
38,281	10.87	35,910	2,371	35,283	11.50	422,897	9.25	402,418	20,479	396,074	9.05
Current Month This Year		Current Month Budget	Current Month Variance	Current Month Last Year		Year to Date This Year		Year to Date Budget	Year to Date Variance	Year to Date Last Year	
3,454		3,240	214	3,183		3,816		3,631	185	3,574	
STATISTICS											
A & G PAR											

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
22,108	23,088	(980)	21,835	7.12	232,305	226,321	5,984	197,856	4.52
2,558	2,297	261	1,894	0.62	24,460	24,411	49	16,350	0.37
2,079	2,243	(164)	1,893	0.62	22,537	22,139	398	18,979	0.43
26,745	27,628	(883)	25,622	8.35	279,302	272,871	6,431	233,185	5.33
0	0	0	0	0.00					0.00
0	0	0	300	0.10	3,944	0	0	1,225	0.03
10,025	5,000	5,025	3,881	1.27	89,523	55,500	34,023	39,265	0.90
4,854	5,500	(646)	1,893	0.62	35,743	60,000	(24,257)	78,349	1.79
1,249	8,000	(6,751)	3,104	1.01	32,976	67,000	(34,024)	92,967	2.12
0	1,500	(1,500)	0	0.00	24,150	38,100	(13,950)	0	0.00
1,158	1,750	(592)	1,616	0.53	11,738	16,000	(4,262)	9,035	0.21
17,286	21,750	(4,464)	10,794	3.52	198,074	236,600	(38,526)	220,841	5.04
779	1,800	(1,021)	1,926	0.63	5,618	18,000	(12,382)	10,389	0.24
0	0	0	250	0.08	1,985	4,000	(2,015)	831	0.02
137	900	(763)	221	0.07	6,626	9,000	(2,374)	6,524	0.15
0	0	0	0	0.00	33	0	33	198	0.00
0	0	0	21	0.01	1,626	0	1,626	101	0.00
68	1,500	(1,432)	2,879	0.94	14,954	15,000	(46)	20,765	0.47
80	400	(320)	327	0.11	3,808	4,000	(192)	4,244	0.10
687	800	(113)	559	0.18	6,583	7,200	(617)	9,612	0.22
0	0	0	34	0.01	21	0	21	236	0.01
82	400	(318)	17	0.01	1,287	2,400	(1,113)	2,742	0.06
360	500	(140)	350	0.11	2,523	5,450	(2,927)	2,801	0.06
0	0	0	388	0.13	708	5,000	(4,292)	5,163	0.12
473	800	(327)	372	0.12	5,777	10,550	(4,773)	8,020	0.18
356	450	(94)	503	0.16	3,776	4,500	(724)	4,385	0.10
2,493	1,250	1,243	1,481	0.48	18,110	15,000	3,110	15,921	0.36
787	0	787	881	0.29	17,096	0	17,096	10,716	0.24
0	0	0	0	0.00	2,700	0	2,700	2,398	0.05
0	0	0	0	0.00	0	0	0	0	0.00
6,302	9,300	(2,998)	10,209	3.33	93,231	100,100	(6,869)	105,046	2.40
50,333	58,678	(8,345)	46,625	15.20	570,607	609,571	(38,964)	559,072	12.77

Current Month This Year	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
4,541	5,294	(753)	4,207	12.49	5,148	5,500	(352)	5,044	12.77

STATISTICS

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
14,614	4.15	17,325	(2,711)	11,191	3.65	147,669	3.23	166,253	(18,584)	113,459	2.59
1,766	0.50	1,724	42	1,010	0.33	15,633	0.34	17,973	(2,340)	10,186	0.23
1,391	0.39	1,514	(123)	1,063	0.35	13,419	0.29	14,219	(800)	11,147	0.25
17,771	5.05	20,563	(2,792)	13,264	4.32	176,721	3.87	198,445	(21,724)	134,792	3.08
205	0.06	550	(345)	298	0.10	2,297	0.05	5,500	(3,203)	7,334	0.17
2,544	0.72	1,660	884	6,711	2.19	22,172	0.49	15,070	7,102	36,821	0.84
0	0.00	300	(300)	600	0.20	2,077	0.05	3,000	(923)	1,803	0.04
855	0.24	500	355	1,059	0.35	6,104	0.13	11,250	(5,146)	8,943	0.20
38	0.01	300	(262)	0	0.00	578	0.01	1,700	(1,122)	2,210	0.05
246	0.07	1,000	(754)	2,138	0.70	1,057	0.02	2,500	(1,443)	2,694	0.06
0	0.00	200	(200)	45	0.01	753	0.02	1,000	(247)	312	0.01
0	0.00	100	(100)	0	0.00	56	0.00	1,000	(944)	286	0.01
595	0.17	600	(5)	2,800	0.91	6,101	0.13	8,200	(2,099)	10,227	0.23
331	0.09	700	(369)	39	0.01	13,655	0.30	8,400	5,255	12,088	0.28
1,591	0.45	2,000	(409)	1,557	0.51	14,722	0.32	19,000	(4,278)	18,002	0.41
0	0.00	25	(25)	0	0.00	212	0.00	250	(38)	0	0.00
29	0.01	230	(201)	181	0.06	1,283	0.03	2,300	(1,017)	2,517	0.06
727	0.21	500	227	380	0.12	6,107	0.13	5,000	1,107	9,249	0.21
305	0.09	600	(295)	479	0.16	7,530	0.16	6,000	1,530	18,038	0.41
0	0.00	0	0	0	0.00	0	0.00	0	0	59	0.00
77	0.02	50	27	72	0.02	1,501	0.03	500	1,001	622	0.01
0	0.00	100	(100)	0	0.00	0	0.00	1,000	(1,000)	0	0.00
12	0.00	85	(73)	0	0.00	162	0.00	850	(688)	698	0.02
0	0.00	0	0	0	0.00	0	0.00	0	0	(2,650)	(0.06)
0	0.00	0	0	0	0.00	505	0.01	0	505	19	0.00
7,555	2.14	9,500	(1,945)	16,359	5.33	86,872	1.90	92,520	(5,648)	129,272	2.95
25,326	7.19	30,063	(4,737)	29,623	9.66	263,593	5.77	290,965	(27,372)	264,064	6.03

PROPERTY OPER/MAINT SCHEDULE

PAYROLL & RELATED EXPENSES

Salaries & Wages - POM

Payroll Taxes

Employee Benefits

Total Payroll - Related Expenses

OTHER EXPENSES

Building Maintenance

Elec/Mechanical Equip

Floor Covering

Furn/Fixtures/Equipment

Grounds & Landscaping-Maint

Grounds & Landscaping-Resort

Grounds & Landscaping-Cabins

Painting & Decorating

Pest Control

Plumbing Repairs/Supplies

Removal of Waste

Signage

Supplies - Building

Supplies - Oper/Engineering

Swim Pool/Hot Tub/Sauna

Telephone

Travel - Local Mileage

Television Repairs

Uniforms

Loss & Damage

Other Maintenance Expense

Total Other Expenses

Total Prop Oper/Maintenance

STATISTICS

Total POM PAR

Current Month
This Year

Current Month
Last Year

Current Month
Budget

Year to Date
This Year

Year to Date
Budget

Year to Date
Last Year

2,285

2,712

2,673

2,378

2,625

2,383

Honey Creek Resort State Park
Comparative Statement of Income
For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Percent	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
ENERGY COSTS SCHEDULE											
17,274	4.90	21,200	(3,926)	19,200	6.26	205,959	4.51	211,200	(5,241)	207,164	4.73
7,567	2.15	10,640	(3,073)	9,363	3.05	134,229	2.94	151,600	(17,371)	141,326	3.23
1,364	0.39	1,250	114	1,062	0.35	15,425	0.34	16,000	(575)	12,777	0.29
<u>26,205</u>	<u>7.44</u>	<u>33,090</u>	<u>(6,885)</u>	<u>29,625</u>	<u>9.66</u>	<u>355,613</u>	<u>7.78</u>	<u>378,800</u>	<u>(23,187)</u>	<u>361,267</u>	<u>8.25</u>
STATISTICS											
Current Month This Year		Current Month Budget		Current Month Last Year		Year to Date This Year		Year to Date Budget		Year to Date Last Year	
2,364		2,986		2,673		3,209		3,418		3,260	
Total Energy Cost PAR											
MANAGEMENT FEE SCHEDULE											
17,253	4.90	18,500	(1,247)	18,500	6.03	172,530	3.78	185,000	(12,470)	185,000	4.23
6,300	1.79	6,250	50	0	0.00	63,000	1.38	62,500	500	0	0.00
<u>23,553</u>	<u>6.69</u>	<u>24,750</u>	<u>(1,197)</u>	<u>18,500</u>	<u>6.03</u>	<u>235,530</u>	<u>5.15</u>	<u>247,500</u>	<u>(11,970)</u>	<u>185,000</u>	<u>4.23</u>
Total Mgmt & Other Fees											
STATISTICS											
Current Month This Year		Current Month Budget		Current Month Last Year		Year to Date This Year		Year to Date Budget		Year to Date Last Year	
0.05		0.05		0.06		0.04		0.04		0.04	
Base Fees/Total Revenue											

Honey Creek Resort State Park
 Comparative Statement of Income
 For the Ten Months Ending April 30, 2012

Current Month This Year	Percent	Current Month Budget	Current Month Variance	Current Month Last Year	Percent	Year to Date This Year	Year to Date Budget	Year to Date Variance	Year to Date Last Year	Percent
0	0.00	0	0	0	0.00	0	0	0	0	0.00
RENT										
				0	0.00	Total Rent				
0	0.00	0	0	0	0.00	Total Other Taxes	0	0	0	0.00
FIXED CHARGES SCHEDULE										
RENT, PROPERTY TAX, INSURANCE & CAPITAL EXPENSES										
18,535	5.26	18,250	285	17,930	5.85	Insurance Expense	182,500	(5,187)	165,579	3.78
18,535	5.26	18,250	285	17,930	5.85	Total Insurance	182,500	(5,187)	165,579	3.78
TAXES OTHER THAN INCOME, PAYROLL										
124,390	35.32	124,390	0	125,624	40.96	Interest Expense - Bonds	1,243,904	4	1,256,239	28.69
124,390	35.32	124,390	0	125,624	40.96	Total Interest Expense	1,243,904	4	1,256,239	28.69
DEPRECIATION										
0	0.00	0	0	0	0.00	Total Depreciation & Amortization	0	0	0	0.00
142,925	40.58	142,640	285	143,554	46.81	Total Rent, Tax, Ins, Capital Exp	1,421,217	(5,183)	1,421,818	32.47
142,925	40.58	142,640	285	143,554	46.81	Total Rent, Tax, Ins, Capital Exp	1,426,400	(5,183)	1,421,818	32.47
STATISTICS										
0		0	0	0		Real Estate Taxes PAR	0	0	0	
1,672		1,647	1,618	1,600		Insurance PAR	1,647		1,494	
11,223		11,223	11,334	11,223		Interest Expense PAR	11,223		11,334	

Honey Creek Resort State Park
Statement of Cash Flow
For the ten Months Ended April 30, 2012

	Current Month	Year to Date
Cash Flows from operating activities		
Net Income	\$ (228,713.44)	\$ (1,283,007.44)
Adjustments to reconcile net income to net cash provided by operating activities		
MC & Visa Accts Receivable	(264.22)	(222.88)
Direct Bill Accts Receivable	(3,210.56)	37,680.46
Guest Ledger	(11,740.37)	(3,961.04)
Accounts Receivable - Other	(426.59)	(1,165.23)
Inventories - Food	(2,357.04)	(215.65)
Inventories - Beverage	(5,791.24)	(6,007.89)
Inventories - Gift Shop	(1,008.47)	(5,067.31)
Inventories - Pro Shop	(13,158.78)	1,814.89
Inventories - Waterpark	126.17	464.15
Prepaid Exp - Insurance	305.66	(46,961.91)
Prepaid Exp - Worker's Comp	(16,752.00)	30,350.00
Prepaid Expenses - Other	(3,251.24)	(9,421.05)
Accounts Payable	74,867.10	(42,617.99)
Advance Deposits from Guests	39,253.17	58,625.85
Gift Certificates - Unredeemed	132.89	22,295.17
Management Fees Payable	0.00	(5,394.00)
Taxes Payable - Sales Tax	(19,800.59)	(53,702.59)
Other Payables	0.00	(2,335.53)
Accrued Interest Payable	124,390.42	497,561.68
Accrued Payroll Payable	(548.50)	(28,456.42)
	<hr/>	<hr/>
Total Adjustments	160,765.81	443,262.71
	<hr/>	<hr/>
Net Cash provided by Operations	(67,947.63)	(839,744.73)
	<hr/>	<hr/>
Cash Flows from investing activities		
Used For		
Furniture Fixtures & Equipment	0.00	(8,420.12)
	<hr/>	<hr/>
Net cash used in investing	0.00	(8,420.12)
	<hr/>	<hr/>
Cash Flows from financing activities		
Proceeds From		
Debt Service Reserve	0.00	746,342.50
Used For		
	<hr/>	<hr/>
Net cash used in financing	0.00	746,342.50
	<hr/>	<hr/>
Net increase <decrease> in cash	\$ (67,947.63)	\$ (101,822.35)
	<hr/>	<hr/>
Summary		
Cash Balance at End of Period	\$ 98,991.59	\$ 98,991.59
Cash Balance at Beg of Period	(166,939.22)	(200,813.94)
	<hr/>	<hr/>
Net Increase <Decrease> in Cash	\$ (67,947.63)	\$ (101,822.35)
	<hr/>	<hr/>

Unaudited - For Internal Use Only.

**Honey Creek Resort State Park
Project Budget**

Budget Category	Source of Funds				Total	Expended to Date	Balance Remaining	Total
	General Honey Creek	MFT	P & I					
Non-Construction Expenses								
1 Pre Bond Expenses from 2002/2003 appropriation	\$ 1,850,000.00				\$ 1,850,000.00	\$ 1,849,838.00	\$ 162.00	\$ 1,850,000.00
2 Staff, misc. expenses	\$ 1,050,000.00				\$ 1,050,000.00	\$ 1,083,096.86	\$ (33,096.86)	\$ 1,050,000.00
3 Architecture & Engineering (3)	\$ 3,557,507.00				\$ 3,557,507.00	\$ 3,531,873.35	\$ 25,633.65	\$ 3,557,507.00
4 Art Project	\$ 225,000.00				\$ 225,000.00	\$ 206,565.00	\$ 18,435.00	\$ 225,000.00
5 Legal	\$ 150,000.00				\$ 150,000.00	\$ 203,294.82	\$ (53,294.82)	\$ 150,000.00
6 Preopening Compensation	\$ 958,936.00				\$ 958,936.00	\$ 993,366.94	\$ (34,430.94)	\$ 958,936.00
Construction Packages								
7 Golf Course & Grading	\$ 5,645,961.65	\$ 46,702.61	\$ 1,242,334.03		\$ 6,934,998.29	\$6,934,998.29	\$ -	\$ 6,934,998.29
8 Golf Buildings	\$ 799,587.00				\$ 799,587.00	\$774,609.21	\$ 24,977.79	\$ 799,587.00
9 Lodge Base Bid	\$ 19,340,000.00							
9a Approved Change Orders (Including Hardscape)	\$ 1,409,011.00							
Total Lodge Package	\$ 20,749,011.00				\$ 20,749,011.00	\$20,721,400.31	\$ 27,610.69	\$ 20,749,011.00
10 Sewer System and Lagoon	\$ 1,493,601.50	\$ 331,393.50			\$ 1,824,995.00	\$1,624,653.94	\$ 200,341.06	\$ 1,824,995.00
11 Docks	\$ -	\$ 665,754.96			\$ 665,754.96	\$669,439.96	\$ (3,685.00)	\$ 665,754.96
12 Roads and Parking	\$ 1,370,127.29	\$ 679,981.44	\$ 5,385,811.49		\$ 7,435,920.22	\$7,435,920.22	\$ -	\$ 7,435,920.22
13 Landscaping and Signs	\$ 138,875.00				\$ 138,875.00	\$82,495.55	\$ 56,379.45	\$ 138,875.00
14 Cabins Base Bid	\$ 5,058,000.00						\$ -	\$ -
14a Alternate 1 - Geothermal	\$ 218,000.00							
14b Alternate 2 - Concrete pads	\$ 23,100.00							
14c Approved Change Orders	\$ 110,100.00							
Total Cabin Package	\$ 5,409,200.00				\$ 5,409,200.00	\$5,414,427.33	\$ (5,227.33)	\$ 5,409,200.00
15 Activity Building	\$ 486,551.44				\$ 486,551.44	\$535,238.02	\$ (48,686.58)	\$ 486,551.44
16 Playground	\$ 200,000.00				\$ 200,000.00	\$104,661.57	\$ 95,338.43	\$ 200,000.00
17 Beach (4)	\$ 80,000.00				\$ 80,000.00	\$34,818.14	\$ 45,181.86	\$ 80,000.00
Equipment and Furnishings								
18 Golf Course Equipment (1)	\$ 464,315.40	*			\$ 464,315.40	\$464,315.40	\$ -	\$ 464,315.40
19 Experience Plan - Interpretation	\$ 50,000.00				\$ 50,000.00	\$48,552.86	\$ 1,447.14	\$ 50,000.00
20 Lodge FFE (1)	\$ 3,025,339.63	*			\$ 3,025,339.63	\$3,028,259.37	\$ (2,919.74)	\$ 3,025,339.63
21 Lodge FFE Design (1)	\$ 268,258.34	*			\$ 268,258.34	\$268,258.34	\$ -	\$ 268,258.34
22 Cabin FFE	\$ 732,513.17				\$ 732,513.17	\$733,713.12	\$ (1,199.95)	\$ 732,513.17
Contingency and Bond Requirements								
23 Change Orders & Contingency	\$ -							
24 Change Orders & Contingency - Cabins	\$ -							
25 Total Change Orders & Contingency	\$ -				\$ -		\$ -	\$ -
26 Operating Reserve Fund	\$ 500,000.00				\$ 500,000.00	\$340,448.28	\$ 165,690.49	\$ 506,138.77
27 Additional Operating Contingency - Bond Payments 1-4	\$ 5,891,806.50				\$ 5,891,806.50	\$4,660,463.33	\$ 1,231,343.17	\$ 5,891,806.50
Total Expenditures	\$ 55,096,590.92	\$ 1,723,832.51	\$ 6,628,145.52		\$ 63,448,568.95	\$ 61,744,708.21	\$ 1,703,860.74	\$ 63,448,568.95
Source of Funds								
28 Appropriations (pre-FY09)	\$ 5,500,000.00				\$ 5,500,000.00			
29 Appropriations (FY09)	\$ 8,000,000.00				\$ 8,000,000.00			
30 Bond Proceeds	\$ 28,000,000.00				\$ 28,000,000.00			
31 Other (interest)	\$ 1,858,786.88				\$ 1,858,786.88			
32 Appanoose County	\$ 357,250.00				\$ 357,250.00			
33 Monroe County	\$ 357,250.00				\$ 357,250.00			
34 Rathbun Lake Resort, Inc. (RLR)	\$ 1,535,500.00				\$ 1,535,500.00			
35 SWAP/Waste Tire Funds	\$ 200,000.00				\$ 200,000.00			
36 EPA Funds for bioretention	\$ 57,719.00				\$ 57,719.00			
36A Lake Restoration Funding	\$ 199,906.50				\$ 199,906.50			
37 FY07 Grow Iowa Values Fund	\$ 1,000,000.00				\$ 1,000,000.00			
38 FY08 Grow Iowa Values Fund	\$ 1,000,000.00				\$ 1,000,000.00			
39 FY09 Grow Iowa Values Fund (2)	** \$ 811,000.00				\$ 811,000.00			
40 FY10 Grow Iowa Values Fund (2)	** \$ 900,000.00				\$ 900,000.00			
41 FY 11 Grow Iowa Values Fund (2)	\$ 760,000.00				\$ 760,000.00			
42 REAP FY 09 (5)	\$ 519,241.00				\$ 519,241.00			
43 REAP FY 10 (5)	\$ 1,200,000.00				\$ 1,200,000.00			
44 REAP FY 11	\$ 1,238,224.20				\$ 1,238,224.20			
45 REAP FY 12	\$ 1,784,474.50				\$ 1,784,474.50			
46 Marine Fuel Tax		\$ 1,723,832.51			\$ 1,723,832.51			

Honey Creek Resort State Park

Project Budget

47 Parks & Institutional Roads				\$	6,628,145.52	\$	6,628,145.52
Total Funding	\$	55,279,352.08	\$	1,723,832.51	\$	6,628,145.52	\$ 63,631,330.11
Variance	\$	182,761.16	\$	-	\$	-	\$ 182,761.16

Source: Budget and Finance Bureau
5/30/2012

In-Kind Matching

45 Rathbun Regional Water Association	\$928,000
46 Chariton Valley Electric Cooperative	\$877,170
47 Iowa Telecom	\$250,000
Total In-Kind Matching	\$2,055,170

Future Development:

48 Golf Cart Storage Building	\$100,000
Picnic Shelter and Restroom for day use area (identified in the WKC Group Report)	\$200,000
49 WKC Group Report	\$25,000
50 Covered Driving Range (identified in the WKC Group Report)	\$150,000
51 Beach Restroom	\$20,000
52 Tents for group events	\$20,000
53 Spa Development (identified in the WKC Group Report)	Estimate TBD
54 Additional DOT Signage (identified in the WKC Group Report)	Estimate TBD
Fishing Jetty and Connecting Access to Honey Creek State Park	
55 Park	Estimate TBD
Need to secure additional funding	\$515,000

- (1) Items are completed; budget has been adjusted to reflect actual expenses
- (2) FY 09 Values Funds were cut \$189K, not 20% as noted in letter from DED. FY10 amount was cut to \$900,000 per legislation.
- (3) This item reflects changes in the contract between the Department and TSP based on the Compromise Agreement from July 2008
- (4) Design and construction costs have been finalized for the beach

**Iowa Department of Natural Resources
Natural Resource Commission**

#5

Decision Item

Title: Publicly Owned Lakes Program Watershed Eligibility

The Natural Resource Commission is requested to approve the priority list of watersheds located above publicly owned lakes and reservoirs where private landowners are eligible to receive cost-share funding of up to 75 percent of the cost of approved permanent soil and water conservation practices in fiscal year 2013. In accordance with Iowa Administrative Code 571, Chapter 31, Public Owned Lakes Program the Commission establishes a priority list of watersheds above publicly owned lakes. The Department is responsible for making an annual recommendation to the Commission utilizing the criteria established in the rule. The Iowa Department of Agriculture and Land Stewardship's Division of Soil Conservation manages the Public Owned Lakes Program, which makes funds available to private landowners in the watersheds above the designated publicly owned lakes. Funds for the program come from appropriations to the Iowa Department of Agriculture and Land Stewardship.

The following eleven applications were submitted:

- Big Creek Lake, Polk and Boone Counties
- Black Hawk Lake, Sac and Carroll Counties
- Blue Lake, Monona County
- Lake Binder, Adams County
- Lake Geode, Des Moines and Henry Counties
- Lake Icaria, Adams County
- Little River Lake, Decatur County
- Prairie Rose Lake, Shelby County
- Twelve Mile Lake, Union and Adair Counties
- West Lake, Clarke County
- Williamson Pond, Lucas County

The applications were evaluated on their identification of locations within the watershed that contribute significant sediment to the lake and their plans for targeted installation of permanent soil conservation practices to reduce that sediment delivery. In accordance with the administrative rules, the Department has determined that ten of the eleven watersheds adequately meet the requirements for eligibility in fiscal year 2013:

Staff recommends approval of these ten watersheds for program eligibility.

- Big Creek Lake, Polk and Boone Counties
- Black Hawk Lake, Sac and Carroll Counties
- Lake Binder, Adams County
- Lake Geode, Des Moines and Henry Counties
- Lake Icaria, Adams County
- Little River Lake, Decatur County
- Prairie Rose Lake, Shelby County
- Twelve Mile Lake, Union and Adair Counties
- West Lake, Clarke County
- Williamson Pond, Lucas County

Joe Larscheid, Fisheries Bureau Chief
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#6

Decision Item

Title: Contract with Responsive Management - Data Analysis

The Department requests Commission approval of a contract with Responsive Management to perform ongoing survey and data analysis services to better understand trends, demographics, purchasing behaviors of DNR license customers. The overall goal is to increase recruitment and retention of license buyers and their participation in outdoor recreation in Iowa.

The Department received proposals from two companies with the following per hour rates:

- Responsive Management: \$50.15/hour
- Southwick Associates: \$120.00/hour

The selection committee unanimously chose Responsive Management due to their expertise in surveys, their ability to shared research experiences from other states with similar goals, and their ability to provide marketing and educational strategies once research is completed.

The expected contract period is July 1, 2012 through July 1, 2013. The funding source is the Fish and Wildlife Trust Fund. This is a one-year contract based on a per-hour cost and not to exceed \$50,000. The DNR has the sole option to renew and extend this Contract for subsequent periods. Projects per year will be determined on an ongoing basis dependent on priorities and funding.

For several years, the Iowa DNR has undertaken marketing efforts to increase recruitment and retention of license buyers. Data analysis of license buyer information and trends is critical to creating effective customer service and marketing strategies, so that the DNR can make informed decisions, understand its customers better, and track program effectiveness. Projects may include, but are not limited to:

- Analyze customer databases to determine opportunities for communication and education,
- Create targeted marketing lists based on demographics, geographic location and other criteria, and then track results of marketing programs,
- Implement surveys to understand customer interest in various programs and recreational opportunities in Iowa.

Joe Larscheid, Fisheries Bureau Chief
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#7

Decision Item

Title: Iowa Great Lakes Electric Fish Barrier

The Department requests Commission approval of a contract to assess and design an electric fish barrier in the vicinity of the Lower Gar Lake spillway. Contract tasks include a site assessment, preliminary and final designs, production of an operating manual, staff training, and itemized construction and operating estimates.

The expected contract period is June 21, 2012, through August 15, 2012. The funding source is Marine Fuel Tax. Bids are due June 1, 2012. The contract amount with a contractor recommendation will be presented to the Commission at the June 14, 2012 meeting.

Unprecedented flooding in 2011 allowed Asian carp to invade the Iowa Great Lakes. This invasion has caused concern for the Department and the local community as to what resource and economic impacts these invasive species may have on the Iowa Great Lakes. The Minnesota DNR also has concerns that Asian carp may invade Minnesota waters by way of the Iowa Great Lakes chain. An electric barrier in Milford Creek or in the vicinity of the Lower Gar Lake spillway has been the best management strategy to prevent future invasions.

There is strong local community support and interest in the construction of the electric barrier. Donation commitments through a successful fund raising effort thus far have reached \$688,600 for barrier construction and efforts to prevent the introduction of invasive species into the Iowa Great Lakes. The expected completion date for barrier construction is December 1, 2012.

Joe Larscheid, Fisheries Bureau Chief
Conservation and Recreation Division
June 14, 2012

Attachment: Iowa Great Lakes Fish Barrier Fund Raising Status

Iowa Great Lakes Fish Barrier Fund Raising Status (as of 05/01/12)

Amount Required \$700,000; Amount Committed \$688,600			
Okoboji Protective Association	\$35,000	City of Arnolds Park	\$10,000
Okoboji Tourism Committee	\$35,000	City of Spirit Lake	\$10,000
Okoboji Protective Association	\$79,000	City of Wahpeton	\$10,000
IGL Fishing Clubs	\$7,000	City of Orleans	\$10,000
Spirit Lake Protective Association	\$15,000	City of Milford	\$10,000
Department of Natural Resources	\$300,000	City of Okoboji	\$10,000
Private Foundation Grant #1	\$50,000	City of West Okoboji	\$10,000
East Okoboji Lakes Improvement Corp.	\$6,600	DC Taxpayers Association	\$1,000
Dickinson County	\$50,000	Community Foundation Grant #2	\$40,000

**Iowa Department of Natural Resources
Natural Resource Commission**

#8

Information Item

Title: Boone River Watershed

In April 2012, the National Fish Habitat Partnership (NFP) named the Boone River Watershed (BRW) as one of the 2012 “10 Waters to Watch.” This list is a collection of rivers, streams, estuaries, watershed systems, and lakes that will benefit from strategic conservation efforts to protect, restore or enhance their current conditions. These waters represent a snapshot of this year’s voluntary habitat conservation efforts in progress.

The Boone River Watershed was recognized as the result an oxbow restoration effort of the Fishers and Farmers Partnership of the Upper Mississippi River Basin (FFP); one of the 17 NFP. It is supported by 25 partner organizations in Iowa, Missouri, Minnesota, Wisconsin, and Illinois. The Nature Conservancy, Iowa Soybean Association, U.S. Fish & Wildlife Service, and the Iowa DNR are active Iowa partners. The goal of FFP is to work with landowners to add value to farms while restoring aquatic habitat.

The White Fox Creek oxbow restoration project within the Boone River Watershed was completed in December 2011. This project would not have been possible without the support of local landowners Gerald and Jake Peterson. The objective of the project is to restore degraded and fragmented habitat cause by altered stream hydrology and hydraulics. Expected resource benefits of this restoration effort are improved aquatic habitat and water quality and increased fish species diversity. The BRW supports a remnant population of the federally endangered Topeka shiner; oxbows are a preferred habitat of this species. In 2012, the Iowa FFP partners are planning to restore a cluster of oxbows in close proximity of each other in effort to greatly enhance resource benefits.

Joe Larscheid, Fisheries Bureau Chief
Conservation and Recreation Division
June 14, 2012

Attachment: White Fox Creek oxbow restoration photos (3)
Landowners are Leading for Better Farms and Fish Habitat (flyer)
Brochure –Fishers & Farmers Partnership for the Upper Mississippi River Basin
Article in Farm News

White Fox Creek oxbow before restoration.



White Fox oxbow during construction.



White Fox Creek oxbow after completion.



LANDOWNERS ARE LEADING FOR BETTER FARMS & FISH HABITAT



Jake Peterson, White Fox Creek, Boone, WA

healthy fish healthy streams healthy farms

Listening to Landowners....

Jake Peterson and his dad, Gerald, live and work mostly in the Boone River Watershed in Iowa. Jake is a manager at Peterson Construction, their family business. The Petersons are the first landowners in the Boone Watershed to work with Fishers & Farmers Partnership and its local partners. When asked why they agreed to help with the oxbow restoration project, Jake says, "This restoration project fit [made sense] on our land and I'm continually looking for ways to improve the habitat we own. It was an added bonus that our company could actually do the restoration work ourselves." Peterson Construction completed excavation in December 2011.

Restoring oxbows helps reduce sediment and nutrient loading to streams, provides spawning habitat for Topeka shiner (a federally endangered species of fish), and reconnects the stream to its floodplain, which may decrease the impacts of flooding. In addition, oxbows provide habitat for other fish, aquatic invertebrates, waterfowl, amphibians and reptiles. Jake says, he's "looking forward to seeing if any Topeka shiners show up after the first flood and also what other fish and waterfowl use the newly formed habitat."

Fishers & Farmers Partnership is committed to listening first, supporting landowners in taking on leadership roles, collaborating flexibly, simplifying process when possible, basing actions on solid science, and completing projects that benefit farms, fish and people.

MEET PEOPLE MAKING CHANGES

LEARN HOW WE'RE WORKING TOGETHER

Fishers & Farmers Partnership works with landowners to improve fish habitat and farms in the Upper Mississippi River basin. We are part of the National Fish Habitat Partnership.

NATIONAL
FISH HABITAT
PARTNERSHIP



Partner Organizations

CONSERVATION AND AGRICULTURAL ORGANIZATIONS

- Agriculture Coalition on Environment
- Audubon Society
- Iowa Soybean Association
- Minnesota Corn Growers Association
- Missouri Agribusiness Association
- National Great Rivers Research and Education Center
- National Mississippi River Museum and Aquarium
- Northeast-Midwest Institute
- Sand County Foundation
- The Nature Conservancy
- Upper Mississippi River Conservation Committee

STATE AGENCIES

- Center for Watershed Science, Illinois State Water Survey
- Illinois Department of Natural Resource
- Iowa Department of Natural Resources
- Minnesota Department of Natural Resources
- Missouri Department of Conservation
- South Dakota Game, Fish and Parks
- University of Iowa, IIHR-Hydroscience and Engineering
- Wisconsin Department of Natural Resources

FEDERAL AGENCIES

- U. S. Army Corps of Engineers
- U. S. Dept. of Agriculture, Natural Resources Conservation Service
- U. S. Environmental Protection Agency, Region 5
- U. S. Fish and Wildlife Service, Region 3
- U. S. Forest Service, Northeastern Area
- U. S. Geological Survey, Upper Midwest Environmental Sciences Center

Fishers & Farmers Partnership has answered a national call to improve U.S. waters and fisheries through the National Fish Habitat Action Plan. To learn more about our developing organization, please visit fishhabitat.org or contact:

Heidi Keuler
 U. S. Fish & Wildlife Service
 La Crosse Fish & Wildlife Conservation Office
 555 Lester Ave.
 Onalaska, WI 54650
 T 608-783-8417
 E heidi_keuler@fws.gov



Fishers & Farmers Partnership for the Upper Mississippi River Basin



HEALTHY FISH, HEALTHY STREAMS, HEALTHY FARMS

Healthy Streams Are Within Reach

Water links us to our neighbor in a way more profound than any other

In the Midwest, we feel the presence of the Mississippi River. Early on, we understand that the creek near home meets the river we cross on the way to Grandma's, and the river we know meets the one that connects us to everything. We learn that the wide blue line snaking down the center of the map is the Father of Waters. And one day we stand on its banks, knowing for ourselves the force that sweeps everything in its path through our patchwork home of farmland, forests, and cities to the ocean.

Somewhere deep, we know that this network of waterways is fragile. As we go about our lives, we see our collective impact on land and streams and want to put things right.

Fishers & Farmers Partnership supports landowners as they work to run profitable operations while caring for land and streams. We bring science and technical expertise to locally-directed projects throughout the Upper Mississippi River Basin. Our goal is prosperous farms and thriving fish populations.

Ultimately, we strive to leave our home a better place for those who follow.



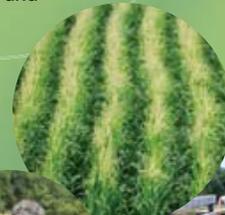
Actions for Sustainable Farms, Better Fishing

Fishers & Farmers Partnership works with landowners to add value to farms while restoring aquatic habitat, both on site and downstream on the Mississippi River. Approved projects are led by landowners, with flexible cost-share funding and technical support provided by conservation partners.

Our aim is to keep profitability high and soil and nutrients on the land. Projects selected by landowners often include: stabilization of eroding stream banks, reconnection to floodplain, construction of in-stream habitat, installation of prairie and forest buffers, exploration of alternative land uses, optimization of fertilizer application rates, enhanced grazing rotations, fenced creeks, or better watering systems. Rivers and fishery respond quickly and well to these straightforward techniques.

When projects are completed, the Partnership:

- helps landowners showcase successful practices;
- shares lessons learned with Partnership organizations and other landowners;
- monitors fish populations and habitat at project site and downstream.



Common Purpose Anchors the Partnership

Fishers & Farmers is directed by volunteers from diverse professions, united to address the needs of the Basin's farms and fishes using innovative strategies. While benefits are genuine and measurable, we understand that success at the Basin scale may take decades.

We are committed to:

- working together for sustainable farms and sustainable stream health;
- selecting projects that advance our Basin strategy;
- combining today's science with local knowledge;
- collaborating with existing watershed projects;
- being accountable by measuring our success;
- documenting success stories and communicating them inside and outside the Basin.

mississippi facts



The Mississippi River:

- sustains more fish species than any other temperate river in the world;
- supports more than 25% of freshwater fish in the United States;
- is a migratory flyway for 40% of all North American waterfowl;
- with tributaries, is used to move more than 126 million tons of commodities annually;
- sources 23 public water supplies north of St. Louis, Missouri.

The Upper Mississippi River Basin:

- covers 189,000 square miles;
- is drained by 12 major tributaries and 30,700 miles of streams;
- is inhabited by 30 million people (80% in urban areas);
- supports more than 11 million recreational trips annually;
- has a landscape that is more than 60% cropland and pasture.

A water to watch

Conservation practices earn watershed distinction

By **LARRY KERSHNER**
Farm News news editor

CLARION — Contrary to the negative mindset Iowans have been accustomed to when hearing about their waterways, the May 2 designation of the Boone River as a 2012 Water to Watch was something positive.

The National Fish Habitat Partnership included the Boone River in its list water bodies across the U.S. most likely to benefit from locally driven, strategic conservation efforts. These waters are priorities of the regional Fish Habitat Partnerships formed throughout the country to implement the National Fish Habitat Action Plan. The objective is to conserve important habitats for fish and wildlife.

Working hard to make all this happen are a number of workers from various organizations, including Bruce Voights, coordinator for the Boone River Watershed, a part of the wider Mississippi River Watershed Initiative. The Mississippi River Basin watershed is the second biggest in the world.

Voights, who is housed in the Clarion County Soil and Water Conservation office in Clarion, outlined conservation practices that are designed to keep water entering the watershed as high quality as possible. These practices include cover crops, bioreactors, strip-tillage, hoop livestock buildings, refurbishing oxbow lakes along creeks and streams and nutrient management.

Through federal and state



-Farm News photos by Larry Kershner

EILEEN BADER, a fresh water specialist for The Nature Conservancy, describes the oxbow lake that was restored last December along White Fox Creek. The oxbow is three miles west of Woolstock, just north of the Wright and Hamilton county line. Bader said the project is to see if oxbows can help trap nitrogen-laden flood waters, and clean them up before the water continues down stream, as well as serve as fish and waterfowl habitat.

sources, a number of cost-sharing programs assist producers in implementing these practices, Voights said.

To date, in Wright and Hamilton counties, there are 3,800 acres protected by cover crops, 2,500 under strip-till management and more than 2,000 acres under additional nutrient management practices. Nutrient management is a program where producers document how much nitrogen fertilizer they apply to the land including the type — manure or dry from a co-op — dates applied and how much is being spread.

The payments and incentives are enough to cover their costs and extra labor, Voights said.

“But the producers we have, they seem dedicated to doing things right. They want to learn about the process, where the nitrogen is going, what can they do to keep it on the land, and make more money by keeping it on the land rather than losing it, and protecting the



KELLY HAMMEN stands inside the hoop building she erected last fall for her feeder cattle operation. The building is designed to store manure, rather than sitting out in an open feedlot prior to construction. The structure was built with cost-share funds through the Mississippi River Basin Initiative.

waters, too.

“It’s an economic benefit if they can keep it on the land. Cover crops should hold it there. Research shows that at least 30 percent reduction of nitrogen leaches away with cover crops.

This is the third year for the MRBI project. In the Boone River portion, Voights said a total of \$406,978 was spent among four participating producers to implement the various conservation practices. In 2011, that amount grew to

\$1.258 million among 25 producers. He said 2012 is expected to spend far less than 2011, since cost-sharing in the programs has been trimmed. For instance, in 2010, the cost share of applying cover crops was \$108 per acre. In 2011 that

was trimmed back to \$80 per acre and in 2012 it will pay \$40 per acre.

But even at \$40, Voights said, “it’s still a break even price.”

Bioreactors

A small bioreactor on a farm field that drains into Lake Cornelia in Grant Township in Wright County was installed last fall. The bioreactor is attached to a tile line that drains a 45-acre field.

These structures are an underwater filtering system, attached to the existing tile line, usually employing wood chips to filter nitrogen from runoff water. The bacteria in the wood chips transforms the nitrogen into nitrates, which escapes the soil as a gas.

The land is owned by Gifford Holm, and the land operator is Steve Janssen, a board member of the Wright County S&WCD. He also uses cover crops, no-tills his soybeans and strip-tills corn. He’s trying strip-tilling soybeans this growing season.

Keegan Kult, a watershed management specialist with the Iowa Soybean Association, was on site taking a series of water readings.

Due to the winter drought, water started flowing through the system earlier this month. Kult said that during the initial few days the water was cloudy, likely due to fine dirt and wood dust from the construction work. “Finally the outflow is showing clear,” he said.

Several monitors track the groundwater flow level from the field. The field still had stalks from last year’s corn with the dead remnants of the rye grass cover crop Janssen sowed last fall.

Across the road, adjacent to the field are homes dotted along the east shore of the lake. Janssen said his neigh-

Water

Continued from Page 6B

bors saw the rye grass growing and said, "You sure have a weedy mess out there." He said once he explained that it was a cover crop and not weeds, he said folks seemed to be impressed that anyone would be doing this, but suspects they had no concept on if, or why, it's important.

"I've always been interested in water quality," Janssen said. "I have a lot of people watching what I'm doing here — with the lake on one side and Clarmont Golf Course on the other.

"But I want to see if you make a living by (farming) conservation-wise; and I want to leave something for the next generation that's not depleted."

Data reveal that a bioreactor installed on the Arlo Van Diest farm in Hamilton County reduced nitrates flowing into the bioreactor by 75 percent on May 6, 2010; 54 percent in June 16, 2010; 82 percent on July 7, 2010 and 77 percent on July 21, 2010.

Voight said plans call for 12 bioreactors within Wright and Hamilton counties before the project is closed.

Hoop building

A new practice is hoop buildings for livestock to serve as manure storage and management structures.

One of the newest hoops in the BRW was a former open feedlot on a slope that runs north into nearby Eagle Creek. The building is owned and operated by Kelly Hammen, in Norway Township along Keokuk Avenue, between 150th and 160th Street in Wright County.

The structure is built for 240-head of feeder calves. There were 230 in there on May 10. The hoop building was finished in October 2011.

A hoop building was erected on the farm in 2009 for cattle, Hammen said.



—Farm News photo by Larry Kershner

KEEGAN KULT, a watershed management specialist for the Iowa Soybean Association, monitors the nitrogen level that leaves the bioreactor on the Gifford Holm farm in Grant Township in Wright County, just east of Lake Cornelia. The bioreactor drains a 45-acre field. The tile line empties into the lake.

"They really like being under a roof," she said. "The cattle perform better. They're comfortable.

"In the other building they averaged 3 pounds per day in gain. It worked good."

She compared that to the cattle that would otherwise be standing outside in deep manure and mud after the recent rains.

Voights said the primary reason for MRBI assistance in erecting the hoop structure is manure containment.

The floor is scraped weekly, Hammen said. "During this time of year we take it right out to the fields," she said. A separate storage facility will be created for holding manure during the winter.

Hammen, a 2009 graduate of South Dakota State University in animal science, bought her first load of cattle during her final year of college. This will be her fourth year in the cattle business.

A third hoop structure,

not part of the MRBI project, houses her father's sheep and goats.

Aside from the environmental benefits, the hoop buildings, Hammen said, "allowed me to grow." It also makes for easier loading of livestock, especially the sheep and goats.

White Fox oxbow

An oxbow refurbishing project was completed in December 2011, just north of the Hamilton and Wright county line, three miles east of Woolstock.

The oxbow was originally created by White Fox Creek. Aerial photos in the 1930 shows the spot as part of the main waterway, but at some point, the creek had changed its course, leaving the former creek bend as a standing body of water with occasional replenishing during high water times and ground water infiltration. Many river species use them for spawning and refuge, and oxbows provide nesting habitat for water-

fowl

However, over the year since, said Eileen Bader, a fresh water specialist with The Nature Conservancy, post-alluvial silt filled the oxbow. That segment was dredged in late 2011. As workers dug down to the creek bed's original gravel bed, Bader said, it was again level with the existing creek bed less than 100 yards to the west and immediately started filling.

This is the first of five planned oxbow restorations along White Fox Creek. The primary reasons for reestablishing these water bodies is for fish breeding, especially the endangered minnow, Toledo shiner; plus nutrient reduction as flood waters are captured by the oxbow.

Eventually, Bader said, researchers hope algae blooms will grow and do the water purifying work as a wetland or as a bioreactor.

"We want to quantify what are all those benefits together (with the five oxbows)," Bader said. "There are multiple things going on. Right now it (oxbow) is slightly connected (with the creek).

"When the water gets higher, that's when we'll see fish coming into it. It's deep enough that they can overwinter here."

There are three groundwater monitoring wells placed around the oxbow. Two on the east bank and one on the west "island" portion surrounded by the oxbow and the main creek. These show how the groundwater is filtering into the oxbow — how fast the water level comes up, and what the water quality is before it gets into it.

Some reseeding is still needed along the east bank. Since its in the federal conservation reserve program, the reseeding will match the existing CRP seed mix.

The work was funded through the National Fish Habitat Partnership and

DNR and part of the Fishers & Farmers Partnership.

This and the other planned oxbows refurbishing projects are being funded through the Sand County Foundation, based in Wisconsin.

Bader plans the other projects are planned along White Fox Creek and Eagle Creek.

Eagle Creek, she said, is classified as an endangered species habitat. "The Sand County Foundation is really interested in nutrient processing aspect," Bader said. "So those will have to be paired with tile lines. Working on contacting landowners at possible sites and seeing which would be interested.

"Most people are fairly open to this practice, because these are areas not being farmed."

She said a water sample earlier that day showed the groundwater was clear coming into the oxbow.

A pre-construction survey found "a lot of fish in here before it dried up," Bader said, "so as we get more water, we come back and see if any fish have gotten into here."

There will be no stocking the oxbow, she said, but let fish populations develop naturally.

"Topeka shiners have not been documented in White Fox Creek for 20 years," Bader said, "but that doesn't mean they're not in there. The numbers may just be low."

The groundwater monitoring wells are similar to the sensors in bioreactors. The data is recorded hourly and she collects it periodically.

The oxbow, from one end to the next, covers 3.5 acres, and is roughly 300 feet long.

Not many oxbow renovations have been performed, except for a few on the Raccoon River.

"It seems like an opportunity to do a small amount

About the Boone River

In the 1960s, Voights said, the Boone River was considered a "high quality" river. All the farming practices were different, including more rotation of grass and hay ground than today.

In 1985 the Iowa Conservation Commission (Department of Natural Resources today) said: "Many people may never see, hear or feel the Boone River, but are comforted by just knowing a place like it exists in the state."

The Boone originates in Hancock County and meanders 85 miles before joining the Des Moines River in Webster County. It drops an average of 4.3 feet per mile, draining 906 square miles of central Iowa. The river's quality is still considered good and among the best in the region.

Partners in the project include:

- Hamilton Soil and Water Conservation District

- Wright Soil and Water Conservation District

- Iowa Soybean Association

- The Nature Conservancy

- Prairie Winds RC&D

- Prairie River RC&D

- Iowa Department of Agriculture and Land Stewardship

- Agriculture's Clean Water Alliance.

- Landowners and producers

- Iowa State University Extension

of restoration at least in an area where it's not being farmed," Bader said. "Obviously the processes are not as (effective) as a wetland, but it's harder to get people on board by taking land out of production."

Contact Larry Kershner at (515) 573-2141, ext. 453 or kersh@farm-news.com.

**Iowa Department of Natural Resources
Natural Resource Commission**

#9

Decision Item

Title: Chapter 106, Deer Hunting by Residents – Final

The Commission is requested to adopt a final rule to amend Chapter 106, “Deer Hunting by Residents”. Chapter 106 gives the regulations for deer hunting by residents and includes season dates, bag limits, possession limits, shooting hours; areas open to hunting, licensing procedures, means and methods of take, and transportation and reporting requirements.

The amendments do the following:

1. Close the November antlerless season;
2. Remove four counties from the January antlerless season and reduce the length of the January season by one week;
3. Restrict hunters who purchase one of the 7,500 paid any-deer early muzzleloader licenses from also purchasing a paid antlerless license during either the first or second regular gun season;
4. Specify changes in quota numbers in 21 counties for antlerless deer licenses.

Notice of Intended Action was published in the Iowa Administrative Bulletin on May2, 2012, as ARC 0114C. A public hearing was held on May 23, 2012. Sixteen comments were received from the public during the comment period and all but one supported the proposed changes in the antlerless quotas, elimination of the November antlerless season and the shortening of the January antlerless season. Four opposed the change to the early muzzleloader season.

Dr. Dale Garner, Wildlife Bureau Chief
Conservation and Recreation Division
June 14, 2012

Attachment: Chapter 106, Deer Hunting by Residents – Final Rule

NATURAL RESOURCE COMMISSION[571]

Notice of Intended Action

Pursuant to the authority of Iowa Code sections 455A.5(6), 481A.38, 481A.39, 481A.48(1), 483A.8, 483A.8B, 483A.8C, 483A.24, and 483A.24B, the Natural Resource Commission hereby amends Chapter 106, “Deer Hunting by Residents,” Iowa Administrative Code.

Chapter 106 sets regulations for deer hunting by residents and includes season dates, bag limits, possession limits, shooting hours, areas open to hunting, licensing procedures, means and methods of take, and transportation and reporting requirements.

The amendments do the following:

1. Close the November antlerless season;
2. Remove four counties from the January antlerless season and reduce the length of the January season by one week;
3. Restrict hunters who purchase one of the 7,500 paid any-deer early muzzleloader licenses from also purchasing a paid antlerless license during either the first or second regular gun season;
4. Specify changes in quota numbers in 21 counties for antlerless deer licenses.

These amendments are being proposed for the following reasons:

1. In 2005, the November season was added and the January antlerless season was lengthened in an attempt to reduce deer numbers. These changes are no longer needed to reach the Department's objectives for the deer population. Thus, the November season is being removed and the January season is being shortened by one week.

2. In 2011, the 7,500 quota for the muzzleloader season was filled in less than four days. Restricting hunters who obtain an early muzzleloader season license from also obtaining an antlerless license for the shotgun season will require hunters to choose which season they prefer. In 2004, and before, hunters had to choose a season in which to participate, and the muzzleloader season took three weeks or longer to fill. Thus, the proposed change will allow those hunters who prefer to hunt only during the muzzleloader season a better opportunity to do so.

3. The changes to the antlerless quotas are designed to stabilize deer numbers in 20 counties where deer numbers have been reduced to the Department's goals and to increase the quota in one county so that deer numbers are reduced to the Department's goals more quickly there.

Notice of Intended Action was published in the Iowa Administrative Bulletin on May 2, 2012, as ARC 0114C. A public hearing was held on May 23, 2012. Sixteen comments were received from the public during the comment period and all but one supported the proposed changes in the antlerless quotas, elimination of the November antlerless season and the shortening of the January antlerless season. Four opposed the change to the early muzzleloader season. No changes were made from the notice.

These rule amendments will have a neutral impact on jobs in the state. Even though the Department is seeking a license reduction, there should not be a noticeable change in deer hunting. The proposed quota is designed to keep deer numbers stable and result in similar license sales overall. Thus, the private sector job impact should remain status quo even with this rule making. Importantly, remaining status quo is a very good thing for the state. A study done by the Fish and Wildlife Service shows Iowa's deer season typically generates \$200 million in economic activity. The following types of jobs are positively impacted by deer hunting generally (and should see no noticeable change due to this rule making): hunting equipment retailers (weapons, ammunition, clothing, chairs, stands, binoculars, and other supporting equipment); field guides and outfitters; taxidermists; plus restaurants, hotels, and gas stations for hunters traveling around the state.

These amendments are intended to implement Iowa Code sections 481A.38, 481A.39, 481A.48(1), 483A.8, 483A.8B, 483A.8C, 483A.24 and 483A.24B.

The following amendments are adopted.

ITEM 1. Rescind and reserve subrule **106.1(5)**.

ITEM 2. Amend subrule **106.1(7)** as follows:

106.1(7) *Free and reduced-fee deer licenses for landowners and tenants.* A maximum of one free any-deer license, two free antlerless-deer-only licenses, and two reduced-fee antlerless-deer-only licenses may be issued to a qualifying landowner or eligible family member and a qualifying tenant or eligible family member. Eligibility for licenses is described in 571—106.12(481A). The free any-deer license shall be available for one of the following seasons: the youth/disabled hunter season (if eligible), bow season, early muzzleloader season, late muzzleloader season, or first and second regular gun seasons. One free antlerless-deer-only license shall be available for one of the following seasons: youth/disabled hunter season (if eligible), bow season, early muzzleloader season, late muzzleloader season, or first and second regular gun seasons, ~~or November antlerless deer only season~~. The second free antlerless-deer-only license shall be valid only for the January antlerless-deer-only season and will be available only if a portion of the farm unit lies within a county where paid antlerless-deer-only licenses are available during that season. Each reduced-fee antlerless-deer-only license shall be valid for one of the following seasons: youth/disabled hunter season (if eligible), bow season, early muzzleloader season, late muzzleloader season, first and second regular gun seasons, ~~November antlerless deer only~~

season or January antlerless-deer-only season. January antlerless-deer-only licenses will be available only if a portion of the farm unit is located in a county where paid antlerless-deer-only licenses are available in that season.

ITEM 3. Rescind and reserve subrule **106.2(4)**.

ITEM 4. Amend subrule **106.2(5)** as follows:

106.2(5) *January antlerless-deer-only season.* Antlerless deer may be taken from January 11 through the ~~third~~ second following Sunday.

ITEM 5. Rescind and reserve subrule **106.4(4)**.

ITEM 6. Amend paragraph **106.6(2)"b"** as follows:

b. No one may obtain paid licenses for both the first regular gun season and second regular gun season regardless of whether the licenses are valid for any deer or antlerless deer only. Paid antlerless-deer-only licenses for the early muzzleloader season may only be purchased by hunters who have already purchased one of the 7,500 paid statewide any-deer licenses. Hunters who purchase one of the 7,500 paid statewide any-deer licenses for the early muzzleloader season may not obtain paid antlerless licenses for the first or second regular gun season.

ITEM 7. Rescind and reserve subrule **106.6(3)**.

ITEM 8. Amend subrule **106.6(4)** as follows:

106.6(4) *January antlerless-deer-only licenses.* Antlerless-deer-only licenses for the January antlerless-deer-only season shall be available in the following counties: Adair, Adams, ~~Allamakee~~, Appanoose, Cass, Clarke, ~~Clayton~~, Dallas, Davis, Decatur, Des Moines, ~~Fayette~~, Fremont, Guthrie, Harrison, Henry, Jasper, Jefferson, Keokuk, Lee, Louisa, Lucas, Madison, Mahaska, Marion, Mills, Monona, Monroe, Montgomery, Page, Polk, Pottawattamie, Ringgold, Taylor, Union, Van Buren, Wapello, Warren, Washington, Wayne, ~~Winnebago~~, and Woodbury. Beginning December 15, an unlimited number of paid antlerless-deer-only licenses may be purchased for the January antlerless-deer-only season. These licenses may be obtained regardless of any other paid any-deer or paid antlerless-deer-only licenses that may have been obtained.

ITEM 9. Amend subrule **106.6(6)** as follows:

106.6(6) *Antlerless-deer-only licenses.* Paid antlerless-deer-only licenses will be available by county as follows:

<u>County</u>	<u>Quota</u>	<u>County</u>	<u>Quota</u>	<u>County</u>	<u>Quota</u>
Adair	2400	Floyd	0	Monona	2500
Adams	1950	Franklin	0	Monroe	3000
Allamakee	4500	Fremont	1500	Montgomery	1300
Appanoose	3300	Greene	150	Muscatine	1700 <u>1175</u>
Audubon	100	Grundy	0	O'Brien	0
Benton	1000 <u>650</u>	Guthrie	3300	Osceola	0
Black Hawk	0	Hamilton	100	Page	1800
Boone	650	Hancock	0	Palo Alto	0
Bremer	700 <u>1000</u>	Hardin	200	Plymouth	100
Buchanan	250	Harrison	2500	Pocahontas	0
Buena Vista	0	Henry	2000 <u>1025</u>	Polk	1500
Butler	0	Howard	350	Pottawattamie	2100
Calhoun	0	Humboldt	0	Poweshiek	650 <u>500</u>
Carroll	100	Ida	0	Ringgold	2600
Cass	1300	Iowa	1200 <u>775</u>	Sac	0
Cedar	1300 <u>1025</u>	Jackson	1800 <u>1250</u>	Scott	800 <u>500</u>
Cerro Gordo	0	Jasper	1700	Shelby	400

<u>County</u>	<u>Quota</u>	<u>County</u>	<u>Quota</u>	<u>County</u>	<u>Quota</u>
Cherokee	0	Jefferson	2150	Sioux	0
Chickasaw	450	Johnson	2000 <u>1400</u>	Story	500
Clarke	2500	Jones	4500 <u>975</u>	Tama	650 <u>500</u>
Clay	0	Keokuk	1900	Taylor	2650
Clayton	5800 <u>3200</u>	Kossuth	0	Union	2100
Clinton	4200 <u>825</u>	Lee	2500 <u>1400</u>	Van Buren	5400
Crawford	300	Linn	4900 <u>1300</u>	Wapello	2150
Dallas	2700	Louisa	4500 <u>850</u>	Warren	4200
Davis	3600	Lucas	2800	Washington	2250
Decatur	2800	Lyon	0	Wayne	3000
Delaware	4550 <u>975</u>	Madison	4000	Webster	100
Des Moines	2000 <u>900</u>	Mahaska	1350	Winnebago	0
Dickinson	0	Marion	2250	Winneshiek	3500
Dubuque	2000 <u>1375</u>	Marshall	500	Woodbury	2500
Emmet	0	Mills	1350	Worth	0
Fayette	2500 <u>1650</u>	Mitchell	0	Wright	0

ITEM 10. Rescind and reserve subrule **106.7(4)**.

ITEM 11. Amend rule **571--106.9(481A)** as follows:

571--106.9(481A) Transportation tag. A transportation tag bearing the license number of the licensee, year of issuance, and date of kill properly shown shall be visibly attached to one leg of each antlerless deer or on the main beam between two points, if present, on one of the antlers of an antlered deer in such a manner that the tag cannot be removed without mutilating or destroying the tag. This tag shall be attached to the carcass of the deer within 15 minutes of the time the deer carcass is located after being taken or before the carcass is moved to be transported by any means from the place where the deer was taken, whichever occurs first. No person shall tag a deer with a transportation tag issued to another person or with a tag that was purchased after the deer was taken. During the youth/disabled hunter season, bow season, early muzzleloader season and late muzzleloader season, the hunter who killed the deer must tag the deer by using the transportation tag issued in that person's name. During the first and second regular gun seasons and the ~~November and January antlerless-deer-only seasons~~ season, anyone present in the hunting party may tag a deer with a tag issued in that person's name. This tag shall be proof of possession and shall remain affixed to the carcass until such time as the animal is processed for consumption. The head, and antlers if any, shall remain attached to the deer while being transported by any means whatsoever from the place where taken to the processor or commercial preservation facility or until the deer has been processed for consumption.

ITEM 12. Amend **571—Chapter 106**, implementation sentence, as follows:

These rules are intended to implement Iowa Code sections 481.A.38, 481A.39, 481A.48, 483A.8, 483A.8B, 483A.8C, 483A.24; and 483A.24B and ~~2009 Iowa Acts, Senate File 187.~~

Roger L. Lande, Director

Date

**Iowa Department of Natural Resources
Natural Resource Commission**

#10

Decision Item

Title: Chapter 108, Mink, Muskrat, Raccoon, Badger, Opossum, Weasel, Striped Skunk, Fox (Red and Gray), Beaver, Coyote, River Otter, Bobcat, Gray (Timber) Wolf and Spotted Skunk Seasons - Final

The Commission is requested to adopt a final rule to amend Chapter 108, “Mink, Muskrat, Raccoon, Badger, Opossum, Weasel, Striped Skunk, Fox (Red and Gray), Beaver, Coyote, River Otter, Bobcat, Gray (Timber) Wolf and Spotted Skunk Seasons”.

Chapter 108 sets the season dates, bag limits, possession limits and areas open to hunting or trapping furbearers. The amendment increases the quota for bobcats from 350 to 450 and increases the quota for river otters from 650 to 850. Both populations appear capable of sustaining the increased harvest.

Notice of Intended Action was published in the Iowa Administrative Bulletin on May 2, 2012, as ARC 0115C. A public hearing was held on May 23, 2012. Three comments were received from the public and all supported the proposed change.

Dr. Dale Garner, Wildlife Bureau Chief
Conservation and Recreation Division
June 14, 2012

Attachment: Chapter 108, Mink, Muskrat, Raccoon, Badger, Opossum, Weasel, Striped Skunk, Fox (Red and Gray), Beaver, Coyote, River Otter, Bobcat, Gray (Timber) Wolf and Spotted Skunk Seasons – Final

NATURAL RESOURCE COMMISSION[571]

Notice of Intended Action

Pursuant to the authority of Iowa Code sections 481A.6, 481A.38, 481A.39, 481A.87, 481A.90, and 455A.5(6), the Natural Resource Commission hereby amends Chapter 108, “Mink, Muskrat, Raccoon, Badger, Opossum, Weasel, Striped Skunk, Fox (Red and Gray), Beaver, Coyote, River Otter, Bobcat, Gray (Timber) Wolf and Spotted Skunk Seasons,” Iowa Administrative Code.

Chapter 108 sets the season dates, bag limits, possession limits and areas open to hunting or trapping furbearers. The amendment increases the quota for bobcats from 350 to 450 and increases the quota for river otters from 650 to 850. Both populations appear capable of sustaining the increased harvest.

Notice of Intended Action was published in the Iowa Administrative Bulletin on May 2, 2012, as ARC 0115C. A public hearing was held on May 23, 2012. Three comments were received from the public and all supported the proposed change. No changes were made from the notice.

Increasing the quota for bobcats and river otters will have a positive jobs impact on the state by increasing overall trapping activity. By raising the quotas, trappers have a better opportunity to actually take a bobcat or otter before the quotas are filled. This means increased business for the private sector in the following areas: hunting and trapping gear and other related equipment, and taxidermy work. It could also lead to increased business for restaurants, hotels, and gas stations as people move around the state participating in the sport.

This amendment is intended to implement Iowa Code sections 481A.6, 481A.38, 481A.39, 481A.87, and 481A.90.

The following amendment is adopted.

Amend subrule 108.7(3) as follows:

108.7(3) Quotas and seasonal bag limit.

a. Seasonal bag limit. The seasonal bag limit is 3 river otters and 1 bobcat per person.

b. Quotas. The quota for the number of river otters that may be taken is ~~650~~ 850 statewide. The quota for the number of bobcats that may be taken is ~~350~~ 450 in the open area. The season shall end for river otters when the number of river otters trapped, as determined by the harvest reporting system, reaches the quota. The season shall end for bobcats when the number of bobcats taken, as determined by the harvest reporting system, reaches the quota. Trappers shall be allowed a grace period that ends on midnight of the day after the quota is reached to clear their traps of river otters or bobcats. River otters or bobcats found in traps during the grace period may be kept even though the quota is exceeded provided that the trapper has not reached the trapper's personal bag limit. River otters or bobcats trapped after the grace period or in excess of the seasonal bag limit must be turned over to the department; the trapper shall not be penalized.

Roger L. Lande, Director

Date

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**Iowa Department of Natural Resources
Natural Resource Commission**

#11

Decision Item

Title: Agreement with Iowa State University – Research Studies

The Department requests Commission approval of the annual agreement with Iowa State University for research studies to be conducted through the Cooperative Fish & Wildlife Research Unit in FY 2013.

The Iowa DNR has been surveying the breeding population of Canada Geese in Iowa since 1993. The survey methodology has been evolving as we have acquired better computing tools and better GIS capabilities. It appears the key to more precisely estimating the Canada goose breeding population in a region or state is to accurately stratify the universe of survey plots in the region. We can now use the wetlands inventory GIS data combined with 5 years of Canada Goose observation data (from aerial surveys which ties all observations of geese to specific wetlands or streams/rivers on individual survey plots). These should allow the development of a model (or models) which will predict the Canada goose population for each section in the state based upon number, size, and types of wetlands in each section. Better population estimates will result in better harvest management and more precise population control where control is necessary. Funding supporting this agreement is from the Fish and Game Trust Fund.

Wildlife Component

1) Estimating Breeding Populations of Canada Geese	\$ 40,000
2) Base Funding	<u>\$ 20,000</u>
Total Wildlife Component	\$ 60,000

Fisheries Component

1) Base Funding	<u>\$ 20,000</u>
Total Fisheries Component	\$ 20,000

Dr. Dale Garner, Wildlife Bureau Chief
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#12

Decision Item

Title: 2012 – 2013 Deer Management Zone Hunts

The commission is requested to approve the list as required in department administrative rules 571-Chapter 105. The list includes zones to be open to hunting, season dates, legal weapons, license types and quotas and other information required in chapter 105. Representatives from all of the cities on the list have indicated by letter that they want to be included in the list of special hunts.

There will be hunts at 52 different locations. Some of these have multiple hunts in a year. Twenty eight hunts are at state or county parks or other federal or private refuges. Twenty four are urban hunts. No new areas were added this fall. Several areas including the city of Atlantic, Lacey-Keosauqua State Park, Lake Wapello State Park, Pikes Peak State Park, Geode State Park, Wildcat Den State Park, and Roberts Creek County Park will not be holding hunts this fall.

Table 1. The number of licenses, reported kill and type of deer killed on all of the special hunts in 2011-2012.

Licenses	Reported Harvest	Success Rate	Percent Does	Percent Antlerless
5,171	2,150	49%	85%	98%

Dr. Dale Garner
Chief, Wildlife
June 14, 2012

Attachment: 2012-2013 Deer Management Zone (DMZ) Hunts

2012-13 Proposed DMZ Hunts

Zone Name	Zone #	Season Name	Season Number	Season Begin	Dates End	License Quota	Any Deer
Amana Colonies Zone	1	Youth	1	9/15/2012	9/30/2012	500	
Amana Colonies Zone	1	Disabled	2	9/15/2012	9/30/2012		
Amana Colonies Zone	1	Bow	3	10/1/2012	1/10/2013		
Amana Colonies Zone	1	Early Muzzle	4	10/13/2012	10/21/2012		
Amana Colonies Zone	1	Reg Gun 1	5	12/1/2012	12/5/2012		
Amana Colonies Zone	1	Reg Gun 2	6	12/8/2012	12/16/2012		
Amana Colonies Zone	1	Late Muzzle	7	12/17/2012	1/10/2013		
Amana Colonies Zone	1	January	8	1/11/2013	1/20/2013		
Ames (City)	2	Bow	3	9/15/2012	1/27/2013	50	1
Ames (Perimeter)	3	Youth	1	9/15/2012	9/30/2012	50	
Ames (Perimeter)	3	Disabled	2	9/15/2012	9/30/2012		
Ames (Perimeter)	3	Bow	3	10/1/2012	1/10/2013		
Ames (Perimeter)	3	Early Muzzle	4	10/13/2012	10/21/2012		
Ames (Perimeter)	3	Reg Gun 1	5	12/1/2012	12/5/2012		
Ames (Perimeter)	3	Reg Gun 2	6	12/8/2012	12/16/2012		
Ames (Perimeter)	3	Late Muzzle	7	12/17/2012	1/10/2013		
Ames (Perimeter)	3	January	8	1/11/2013	1/20/2013		
Atlantic (City)	3	Cancelled 2012					
Backbone State Park	4	Reg Gun 1	5	12/1/2012	12/2/2012	80	
Bettendorf & Riverdale (City)	7	Bow	3	9/15/2012	1/20/2013	300	4
Cedar Rapids (City)	8	Bow	3	9/15/2012	1/20/2013	700	22
Clinton (City)	9	Bow	3	9/15/2012	1/20/2013	300	11
Coralville (City)	10	Bow	3	9/15/2012	1/27/2013	400	20
Council Bluffs (City)	69	Bow	3	9/15/2012	1/27/2012	300	10
Davenport (City)	11	Bow	3	9/15/2012	1/20/2013	500	27
Denison (City)	12	Bow	3	10/1/2012	1/27/2013	50	
DeSoto NWR	13	Cancelled 2012					
DeSoto NWR	14	Early Muzzle	4	10/20/2012	10/21/2012	150	
DeSoto NWR	15	Cancelled 2012					
Dubuque (City)	16	Bow	3	9/15/2012	1/20/2013	400	20
Dubuque County	17	Youth	1	9/15/2012	9/30/2012	250	
Dubuque County	17	Disabled	2	9/15/2012	9/30/2012		
Dubuque County	17	Bow	3	10/1/2012	1/10/2013		
Dubuque County	17	Early Muzzle	4	10/13/2012	10/21/2012		
Dubuque County	17	Reg Gun 1	5	12/1/2012	12/5/2012		
Dubuque County	17	Reg Gun 2	6	12/8/2012	12/16/2012		
Dubuque County	17	Late Muzzle	7	12/17/2012	1/10/2013		
Dubuque County	17	January	8	1/11/2013	1/20/2013		
Eldora (City)	42	Bow	3	10/1/2012	1/10/2013	50	
Elk Rock State Park	18	Late Muzzle	7	1/5/2013	1/6/2013	50	
Geode State Park	62	Cancelled 2012					

Green Valley State Park	20	Early Muzzle	4	11/17/2012	11/18/2012	50	
IAAP	21	Youth	1	9/15/2012	9/30/2012	950	
IAAP	21	Disabled	2	9/15/2012	9/30/2012		
IAAP	21	Bow	3	10/1/2012	1/10/2013		
IAAP	21	Early Muzzle	4	10/13/2012	10/21/2012		
IAAP	21	Reg Gun 1	5	12/1/2012	12/5/2012		
IAAP	21	Reg Gun 2	6	12/8/2012	12/16/2012		
IAAP	21	Late Muzzle	7	12/17/2012	1/10/2013		
IAAP	21	January	8	1/11/2013	1/20/2013		
IAAP	22	Early Muzzle	4	10/13/2012	10/21/2012	50	
Iowa Falls (Perimeter)	23	Youth	1	9/15/2012	9/30/2012	30	
Iowa Falls (Perimeter)	23	Disabled	2	9/15/2012	9/30/2012		
Iowa Falls (Perimeter)	23	Bow	3	10/1/2012	1/10/2013		
Iowa Falls (Perimeter)	23	Early Muzzle	4	10/13/2012	10/21/2012		
Iowa Falls (Perimeter)	23	Reg Gun 1	5	12/1/2012	12/5/2012		
Iowa Falls (Perimeter)	23	Reg Gun 2	6	12/8/2012	12/16/2012		
Iowa Falls (Perimeter)	23	Late Muzzle	7	12/17/2012	1/10/2013		
Iowa Falls (Perimeter)	23	January	8	1/11/2013	1/20/2013		
Iowa Falls (City)	24	Bow	3	9/15/2012	1/27/2013	50	
Jefferson County Park	64	Bow	3	10/1/2012	1/20/2013	50	1
Johnson County	25	Youth	1	9/15/2012	9/30/2012	750	
Johnson County	25	Disabled	2	9/15/2012	9/30/2012		
Johnson County	25	Bow	3	10/1/2012	1/10/2013		
Johnson County	25	Early Muzzle	4	10/13/2012	10/21/2012		
Johnson County	25	Reg Gun 1	5	12/1/2012	12/5/2012		
Johnson County	25	Reg Gun 2	6	12/8/2012	12/16/2012		
Johnson County	25	Late Muzzle	7	12/17/2012	1/10/2013		
Johnson County	25	January	8	1/11/2013	1/20/2013		
Kent Park	26	Bow	3	10/1/2012	1/20/2013	100	3
Kent Park	27	Reg Gun 1	5	12/1/2012	12/2/2012	60	
Keokuk (City)	83	Bow	3	9/15/2012	1/20/2013	150	1
Knoxville (City)	75	Bow	3	9/15/2012	1/27/2013	50	
Lacey-Keosauqua State Park	28	Cancelled 2012	3				
Lake Aquahbi State Park	29	Mentor	4	11/3/2012	11/4/2012	15	
Lake Aquahbi State Park	19	Bow	3	10/15/2012	12/15/2012	30	
Lake Darling State Park	30	Cancelled 2012	5				
Lake Iowa County Park	70	Bow	3	10/20/2012	12/25/2012	100	2
Lake Iowa County Park	71	Late Muzzle	7	12/26/2012	1/20/2013	100	1
Lake Keomah State Park	31	Bow	3	10/1/2012	1/20/2013	50	1
Lake Macbride State Park	32	Bow	3	10/1/2012	1/20/2013	50	4
Lake Manawa State Park	33	Bow	3	10/1/2012	1/27/2013	50	1
Lake of Three Fires State Park	34	Firearms	7	1/12/2012	1/13/2012	45	
Lake Wapello State Park	38	Cancelled 2012					
Ledges State Park	39	Bow	3	10/1/2012	12/31/2012	30	
Linn County	40	Youth	1	9/15/2012	9/30/2012	750	
Linn County	40	Disabled	2	9/15/2012	9/30/2012		
Linn County	40	Bow	3	10/1/2012	1/10/2013		
Linn County	40	Early Muzzle	4	10/13/2012	10/21/2012		
Linn County	40	Reg Gun 1	5	12/1/2012	12/5/2012		
Linn County	40	Reg Gun 2	6	12/8/2012	12/16/2012		
Linn County	40	Late Muzzle	7	12/17/2012	1/10/2013		
Linn County	40	January	8	1/11/2013	1/20/2013		

Marshalltown (City)	78	Bow	3	9/15/2012	1/27/2013	60	3
Marshalltown (Perimeter)	79	Youth	1	9/15/2012	9/30/2012		
Marshalltown (Perimeter)	79	Disabled	2	9/15/2012	9/30/2012		
Marshalltown (Perimeter)	79	Bow	3	10/1/2012	1/10/2013		
Marshalltown (Perimeter)	79	Early Muzzle	4	10/13/2012	10/21/2012	50	
Marshalltown (Perimeter)	79	Reg Gun 1	5	12/1/2012	12/5/2012		
Marshalltown (Perimeter)	79	Reg Gun 2	6	12/8/2012	12/16/2012		
Marshalltown (Perimeter)	79	Late Muzzle	7	12/17/2012	1/10/2013		
Marshalltown (Perimeter)	79	January	8	1/11/2013	1/20/2013		
Muscatine (City)	43	Bow	3	9/15/2012	1/20/2013	200	8
Oskaloosa (City)	6	Bow	3	9/15/2012	1/20/2013	200	5
Ottumwa (City)	44	Bow	3	9/15/2012	1/20/2013	300	18
Pikes Peak State Park/McGregor	46	Cancelled 2012	3				
Pine Lake State Park	47	Bow	3	10/1/2012	1/10/2013	50	1
Polk-Dallas Archery-only Zone <i>Licenses valid within POLK/DALLAS Urban deer management zone in urban areas, Polk CCB properties and certain Saylorville Federal lands. Local ordinances or rules apply.</i>	48	Bow	3	9/15/2012	1/27/2013	1200	75
Polk-Dallas Rural Zone <i>Licenses valid within POLK/DALLAS deer management zone, outside controlled/permit-only areas.</i>	61	Youth	1	9/15/2012	9/30/2012		
	61	Disabled	2	9/15/2012	9/30/2012		
	61	Bow	3	10/1/2012	1/10/2013		
	61	Early Muzzle	4	10/13/2012	10/21/2012		
	61	Reg Gun 1	5	12/1/2012	12/5/2012	400	
	61	Reg Gun 2	6	12/8/2012	12/16/2012		
	61	Late Muzzle	7	12/17/2012	1/10/2013		
	61	January	8	1/11/2013	1/20/2013		
Reichelt Area	74	Bow	3	10/1/2012	11/30/2012	50	
Riverside Park (Carroll CCB)	81	Bow	3	10/1/2012	1/27/2013	45	
Roberts Creek County Park	76	Cancelled 2012					
Rock Creek State Park	58	Mentor Hunt	1	11/10/2012	11/11/2012	20	
Scott County Park	50	Reg Gun 1	5	12/1/2012	12/2/2012	50	
Smith Wildlife Area	66	Reg Gun 1	5	12/1/2012	12/5/2012	3	
Smith Wildlife Area	67	Reg Gun 2	6	12/8/2012	12/16/2012	3	
Smith Wildlife Area	68	Late Muzzle	7	12/17/2012	1/10/2012	3	
Springbrook State Park	51	Mentor	1	11/17/2012	11/18/2012	30	
Springbrook State Park	52	Cancelled 2012					
Squaw Creek Park	53	Bow	3	10/1/2012	1/20/2013	100	9
Stone State Park	82	Bow	3	10/1/2012	11/30/2012	50	
Viking Lake State Park	54	Firearms	4	11/17/2012	11/18/2012	50	1
Wapsi Environmental Center	55	Mentor Bow	3	10/1/2012	1/10/2013	4	
Waterloo, Cedar Falls, Evansdale	56	Bow	3	10/10/2012	1/10/2013	290	16
Washatee	57	Bow	3	10/1/2012	11/30/2012	50	5
Wildcat Den State Park	63	Cancelled 2012					

**Iowa Department of Natural Resources
Natural Resource Commission**

#13

Decision Item

Title: Early Duck and Canada Goose Season Dates and Waterfowl Zone Boundaries

As presented under the Chapter 91 Notice of Intended Action (NOIA), the Commission is requested to approve the following season dates and zone boundaries for submission to the United State Fish and Wildlife Service (USFWS). These dates and boundaries remain unchanged from the NOIA approved by the NRC at the 04/12/12 meeting:

1. The addition of a third duck and goose hunting zone along the Missouri River.
2. The dates for the early Canada goose seasons in urban zones
3. The dates for the September duck season.

The NOIA for Chapter 91 was published in the Iowa Administrative Bulletin on May 2, 2012, as ARC 0116C. The NOIA included the above season dates and zone boundaries, as well as the dates for the late duck season. A public hearing was held on May 23, 2012. Eleven comments were received about the dates or seasons. All supported the dates; four noted opposition to adding the zone along the Missouri River.

After the Department receives the federal guidelines for the late duck season, anticipated in July, the late duck season of Chapter 91 will be presented to the NRC for approval in August 2012. After the August NRC meeting, Chapter 91 will be completed and filed.

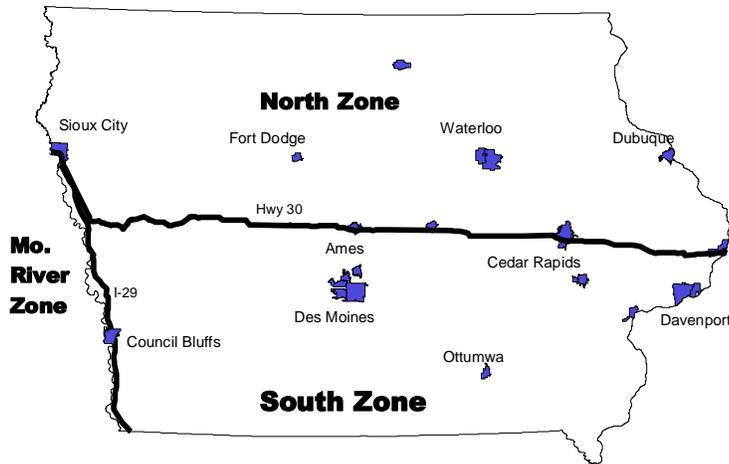
Dr. Dale Garner, Wildlife Bureau Chief
Conservation and Recreation Division
June 14, 2012

Attachment: Early Duck and Canada Goose Season Dates and Waterfowl Zone Boundaries Map / Summary

Early Duck and Canada Goose Season Dates and Waterfowl Zone Boundaries Map / Summary

As published in the Chapter 91 NOIA, below are the dates and zone map for reference in the Early Duck and Canada Goose Season Dates and Waterfowl Zone Boundaries for the NRC's approval for the Final Rule. Presented before the NRC for approval: The Zone Boundaries (1. Map) and Early Waterfowl Season Dates (2. Table)

1. Zone Boundaries.



Duck and Goose Hunting Zones:

For the purpose of duck and goose hunting, the state is divided into three zones: North, South and Missouri River Zones. The North and South Zones are divided by a line beginning on the South Dakota- Iowa border at Interstate 29, southeast to State Highway 175, east to State Highway 37, southeast to State Highway 183, northeast to State Highway 141, east to U.S. Highway 30, and along U.S. Highway 30 to the Iowa-Illinois border. The Missouri River Zone includes all lands and waters in the state of Iowa west of Interstate 29.

2. Early waterfowl Season dates.

	NORTH ZONE	SOUTH ZONE	MO RIVER ZONE
Ducks, Mergansers and Coots	Sept 22 – 26 & Oct 13 – Dec 6	Sept 22 – 26 & Oct 20 – Dec 13	Sept 22 – 26 & Oct 27 – Dec 20
SPECIAL SEPTEMBER CANADA GOOSE SEASONS			
Canada geese	Sept. 1 – 9 Only in designated zones around Des Moines, Cedar Rapids/Iowa City and Cedar Falls/Waterloo.		

*After the Department receives the federal guidelines for the late waterfowl season (in bold below), anticipated in July, the late waterfowl season of Chapter 91 will be presented to the NRC for approval. Upon approval of the late seasons, Chapter 91 will be completed and filed.

*	NORTH ZONE	SOUTH ZONE	MO RIVER ZONE
Ducks, Mergansers and Coots	Sept. 22 – 26 Oct. 13 – Dec. 6	Sept. 22 – 26 Oct. 20 – Dec. 13	Sept. 22 – 26 Oct. 27 – Dec. 20
Youth Waterfowl Hunting Days	Oct. 6 – 7	Oct. 13 – 14	Oct. 20 – 21
Canada geese and Brant	Sept. 29 – Jan. 4, 2013	Oct. 6 – Jan. 11, 2013	Oct. 13 – Jan. 18, 2013
White-fronted geese	Sept. 29 – Dec. 11	Oct. 6 – Dec. 18	Oct. 13 – Dec. 25
Light Geese (white and blue phase snow geese and Ross' geese)	Sept. 29 – Jan. 13, 2013	Oct. 6 - Jan. 18, 2013	Oct. 13 - Jan. 18, 2013

**Iowa Department of Natural Resources
Natural Resource Commission**

#14* (**indicates proposed consent item*)

Decision Item

Title: Cooperative Agreement between DNR and Ducks Unlimited, Inc.

The Commission is asked to approve an agreement between the Department and Ducks Unlimited, Inc. (DU), for support of waterfowl and wetland habitat restoration activities in Saskatchewan, Canada. The agreement is in the amount of \$32,500 which represents 15% of annual revenue generated from the Iowa migratory bird fee (i.e., State Duck Stamp) which is required in order to hunt waterfowl in Iowa. This agreement has been in place nearly every year since the duck stamp fee was established.

Dale Garner, Wildlife Bureau Chief
Conservation and Recreation Division
June 14, 2012

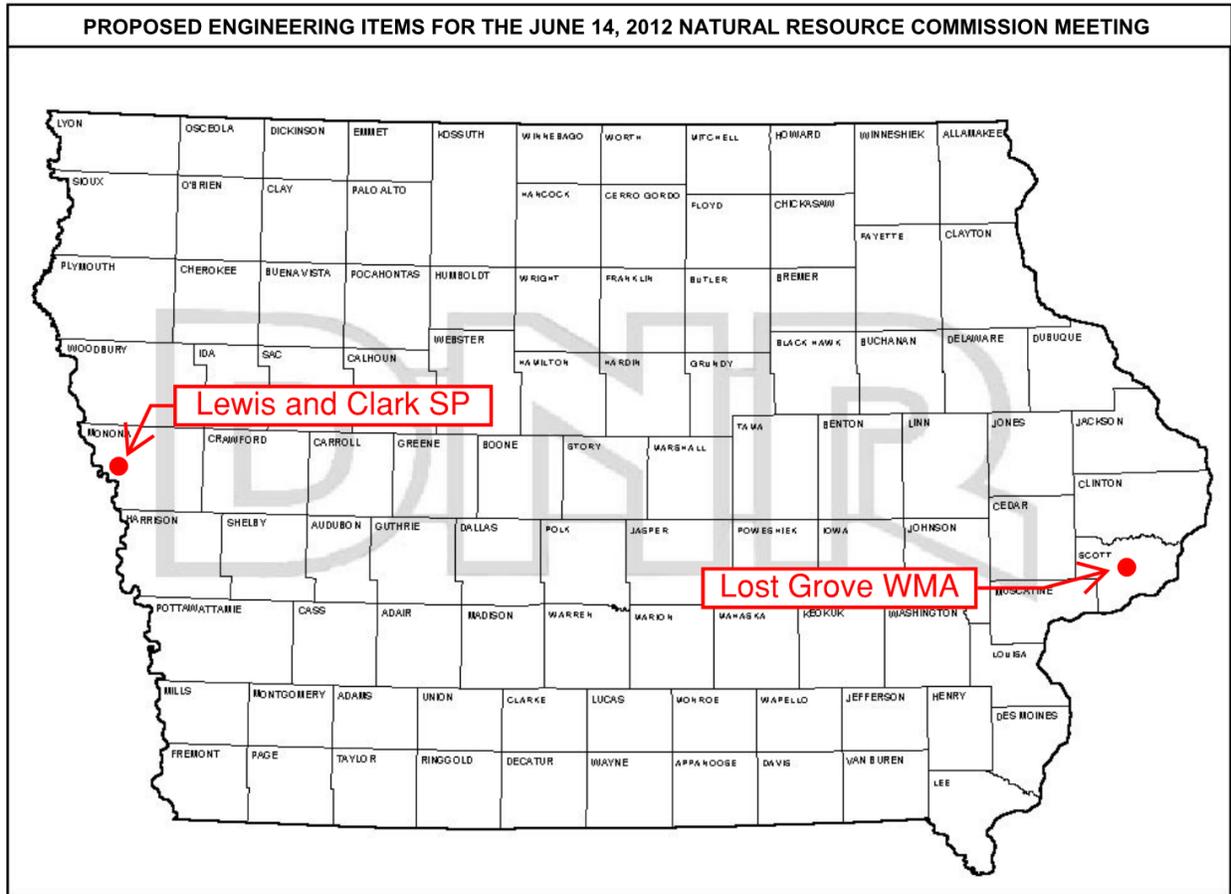
Iowa Department of Natural Resources
Natural Resource Commission

#15

Decision Item

Title: **Engineering Construction Projects**

The Department requests Commission approval of the following construction projects:



1. SCOTT -- PROJECT # 12-06-82-01
LOST GROVE LAKE WILDLIFE MANAGE AREA, CONCRETE BOX CULVERT
INLET RISERS

Project Summary: This project consists of constructing culvert inlet risers on two box culverts within the watershed of Lost Grove Lake, located in Scott County.

Function of the Project: The intent of this project is to protect the lake from sedimentation. These culverts will create small sediment ponds on the two main streams feeding the lake.

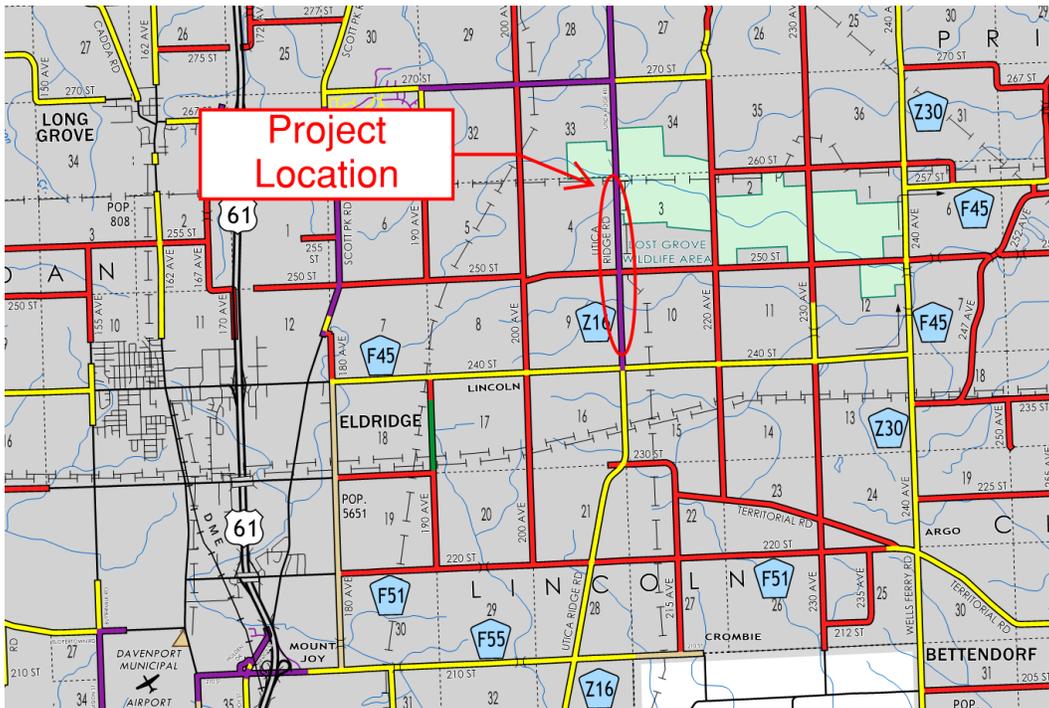
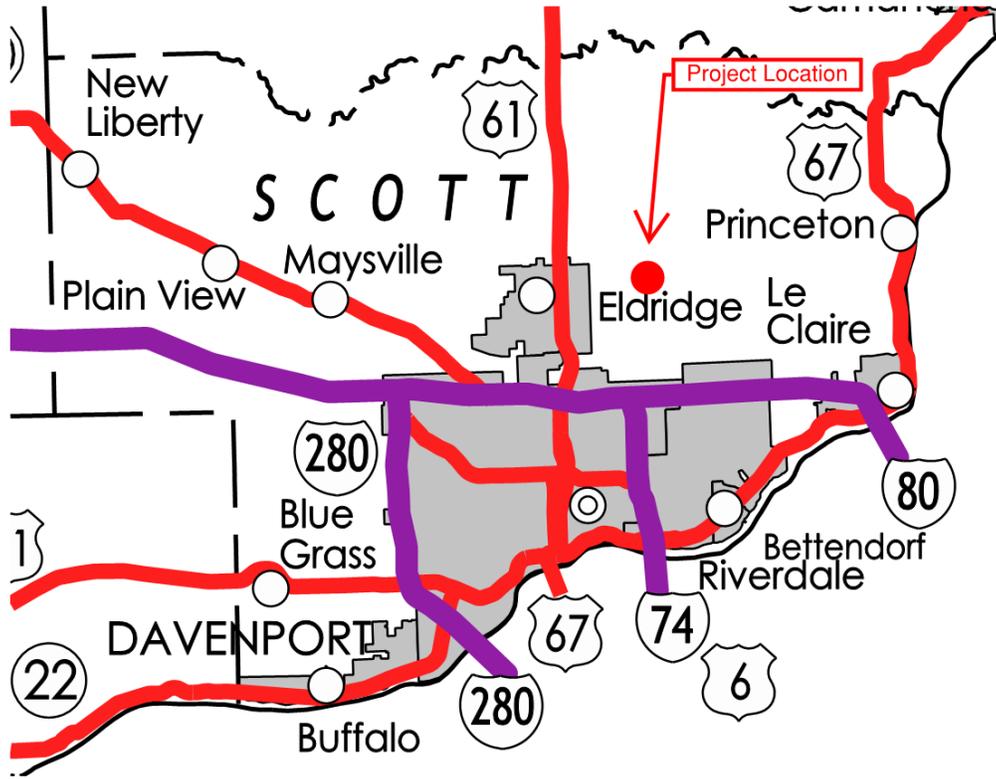
Construction Needed: Construction for the north branch riser will consist of removing the existing upstream apron and casting, in-place, a modified concrete apron with a 4' riser. Construction for the south branch riser will be similar. Construction will consist of removing the existing upstream riser and guardrail, extending the culvert upstream 19', and casting, in-place, a modified concrete apron with a 4' riser. Because the culvert is extended, there will not be a need for a guard rail.

DNR Project Manager:	Heath Delzell; Engineering Bureau
Designer:	Jon Burgstrum, PE; Scott County Engineer
DNR Inspector:	Bruce Flippin, PE; Engineering Bureau
Operating Bureau:	Fisheries
Funding Source:	Lake Restoration 100% (Cap Link #95)
Cost Estimate:	\$115,000
Plans Issue Date:	04/25/12
Bid Letting Date:	05/17/12
Plan Holders:	17
Number of Bids Received:	5

Bidders

Arendсорf Excavating and Trucking, Inc.	Anamosa, IA	\$90,089.84
Iowa Bridge & Culvert LC	Washington, IA	\$107,108.20
McCarthy Improvement Co.	Davenport, IA	\$157,690.80
Taylor Construction, Inc.	New Vienna, IA	\$170,466.70
Winfield Contractors	Wapello, IA	\$211,865.00

IDNR recommends awarding the bid to Arendсорf Excavating and Trucking, Inc.



2. MONONA – PROJECT #12-01-67-03
LEWIS & CLARK STATE PARK
VISITOR CENTER FLOOD RENOVATION

Project Summary: This project will reinstall all of the components removed during preparation for Missouri River flooding last summer, and will repair damages caused by moisture in the building. The building was stripped in anticipation of flooding to save some of the higher dollar components when the Corps of Engineers estimated there could be as much as 4 feet of water in the building. During the crest of the Missouri, water levels did not reach the level anticipated in the park, but the increased hydrostatic pressures did push some water into the building and caused some minor damage and mold. Since the flood waters receded, staff has put the HVAC and electrical systems back on line in the building, but the general carpentry items still remain. This project was designed and bid by the Engineering Bureau.

Function of the Project: This project will address all areas of renovation that are needed to bring the building back to a fully finished structure and allow the building to open to the public. Currently the building has an unfinished lower level and spot mold that makes it unsafe to be open to the public.

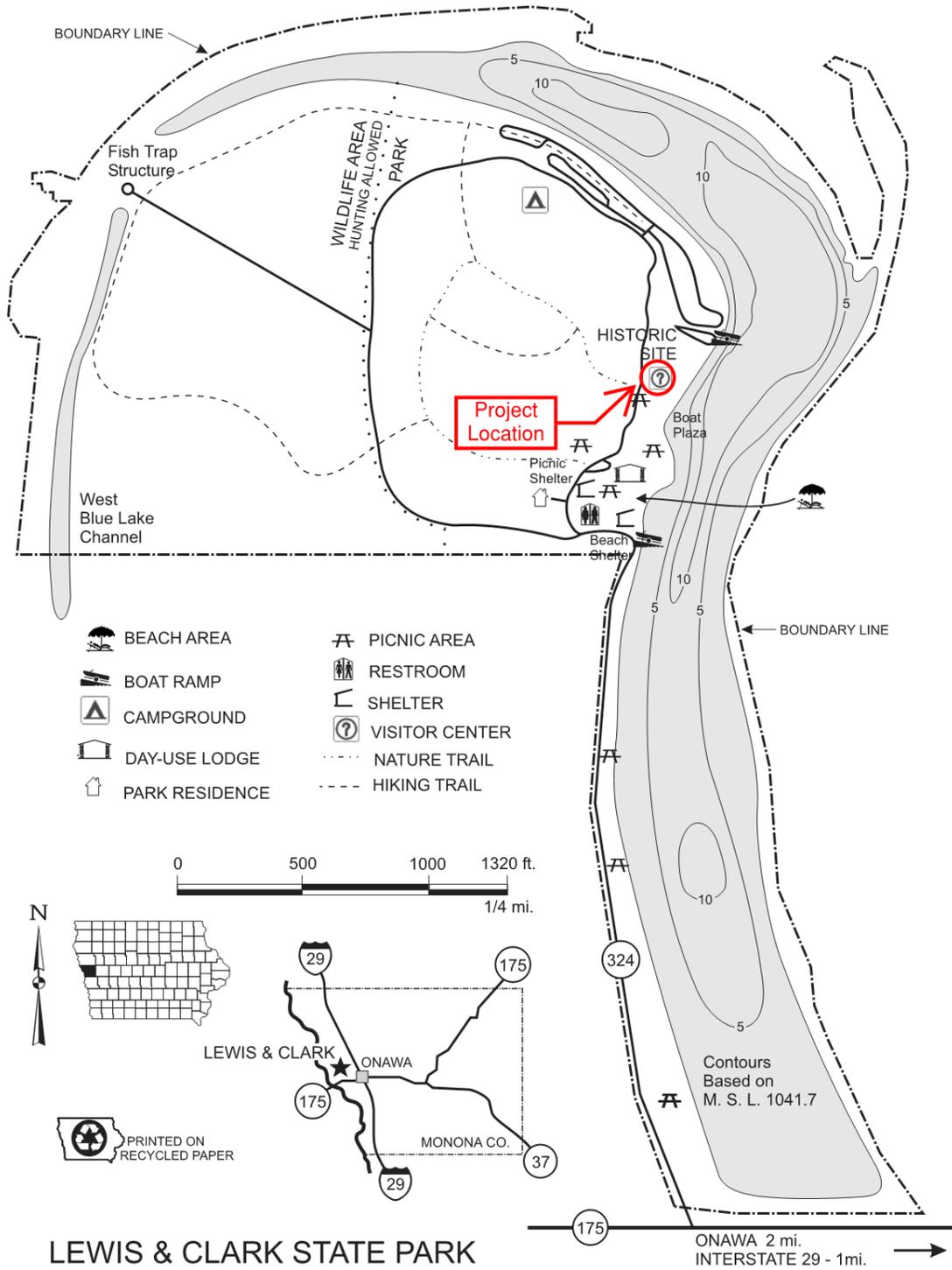
Construction Needed: Work under this project includes installing all the wooden components that were removed from the lower level, mold remediation, water damage repair, new lower level flooring, and a complete cleaning of the entire facility.

DNR Project Manager:	Jeff Felts, PE; Engineering Bureau
Designer:	Jeff Felts, PE; Engineering Bureau
DNR Inspector:	Jeff Felts, PE; Engineering Bureau
Operating Bureau:	Parks
Funding Source:	100% Special Appropriation for Missouri River Flooding
Cost Estimate:	\$67,000
Plans Issue Date:	05/10/12
Bid Letting Date:	05/24/12
Plan Holders:	5
Number of Bids Received:	1

Bidders

L & L Builders Co	Sioux City, IA	\$90,693.00
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IDNR recommends awarding the bid to L & L Builders Co.



Gabe Lee, PE, Engineering Bureau Chief
 Management Services Division
 June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#16

Informational Item

Title: Small Construction Projects

The following projects have been let utilizing the Competitive Quotation process for projects \$100,000 or less:

Bid Date	Project No.	Location	County	Summary	Cost Estimate	Bids
4/26/2012	10-01-67-02	Lewis and Clark State Park	Monona	Replace two sewage lift stations.	\$62,000	\$24,500.00 \$64,495.00 \$37,500.00
5/17/2012	12-01-21-01	DU Marsh Wetland Complex	Clay	This project is designed to repair existing infrastructure that is failing, and add a new tile outlet.	\$17,000	\$14,756.00 \$17,665.00 \$33,046.00
5/24/2012	13-04-36-01	Riverton WMA	Fremont	Replace 3 CMP Water Control Structures.	\$33,500.00	\$23,285.60 \$32,636.00 \$40,216.90
5/24/2012	04-06-82-03	Lost Grove Lake WMA	Scott	This project will construct an SMP culvert riser and other incidental work.	\$25,000	\$24,995.00 \$48,100.00

Gabe Lee, PE, Engineering Bureau Chief
Management Services Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#17

Decision Item

Title: Land Acquisition Projects

1. Waterloo Creek WMA – Allamakee Co. – INHF

The Natural Resource Commission's approval is requested to purchase a tract of land located in Allamakee County adjacent Waterloo Creek Wildlife Management Area. The Iowa Natural Heritage Foundation (INHF) offers this 69.7-acre tract for the appraised price of \$345,000. INHF purchased the tract in December 2011 from the Frances Blake Estate at a price of \$340,300. Keith Jones, Licensed Appraiser of Cedar Falls, Iowa, submitted the appraisal. Rick Hansen negotiated the purchase agreement.

This property is located four miles south of Dorchester in northwestern Allamakee County. The near level to steep tract contains 0.8 of a mile of Waterloo Creek, a popular trout stream containing naturally reproducing wild brown trout. Goat prairie hillsides and forested slopes compliment the trout stream component of the property. Iowa Route No. 76 provides excellent access to the property. This aesthetic tract will be managed for outdoor recreation. A small parking lot will be constructed on the property. The Wildlife Bureau will manage the property.

Acquisition funding will be \$225,000 from Fish Habitat Stamp, and a \$120,000 from I-JOBS. No surveying or fencing costs is anticipated. Incidental closing costs will be the responsibility of the Department.

Staff recommends approval of the land acquisition.

2. Turtle Bend WMA – Louisa Co. – INHF

The Natural Resource Commission's approval is requested to purchase a tract of land located in Louisa County adjacent east and north of Turtle Bend Wildlife Management Area (WMA). The Iowa Natural Heritage Foundation (INHF) offers this 196-acre tract for the appraised price of \$196,180. INHF purchased the tract in January 2012 from Milton Hayes at a price of \$196,180. Ronald Andersen, Licensed Appraiser of Washington, Iowa, submitted the appraisal. Rick Hansen negotiated the purchase agreement.

This property is located 4 miles southeast of Wapello in southeastern Louisa County. The near level tract is enrolled in a permanent Wetlands Reserve Program (WRP) easement (January 2006). Restoration of the land has been completed, including excavation for shallow-water wetlands. County Highway 99 provides excellent access along the north boundary of the property.

This tract will be managed for outdoor recreation, specifically by adding to the large-scale native grass and wetlands complex for waterfowl and upland game. Ornate box turtles have been

documented from nearby property. A small parking lot will be constructed on the property. The Wildlife Bureau will manage the property.

Acquisition funding will be 100% from Iowa River Corridor NAWCA grant. No surveying or fencing costs is anticipated. Incidental closing costs will be the responsibility of the Department.

Staff recommends approval of the land acquisition.

3. Boone Forks WMA – Webster Co. – INHF

The Natural Resource Commission's approval is requested to purchase a tract of land located in Webster County adjacent Boone Forks Wildlife Management Area (WMA). The Iowa Natural Heritage Foundation (INHF) offers this 49-acre tract for the appraised price of \$99,954. INHF purchased the tract in November 2011 from James Bromm at a price of \$109,462.50. Steve Badger, Licensed Appraiser of Marshalltown, Iowa, submitted the appraisal. Rick Hansen negotiated the purchase agreement.

This property is located three miles east of Dayton in southeastern Webster County. The steep tract is entirely forested, with Skillet Creek bearing from northwest to southeast along the northeast property boundary. The property has no building improvements. Skillet Creek Road provides excellent access to the property.

This aesthetic tract will be managed for outdoor recreation, specifically for forest wildlife species and waters protection at and along Skillet Creek. The Wildlife Bureau will manage the property.

Acquisition funding will be \$58,454 from Wildlife Habitat Stamp, \$18,000 from REAP License Plate, \$10,000 from Webster County Conservation Board, \$5,000 from Webster County Chapter of Pheasants Forever, \$5,000 from National Wild Turkey Federation, and \$3,500 from Whitetails Unlimited. The property will remain on the tax rolls. No surveying or fencing costs is anticipated. Incidental closing costs will be the responsibility of the Department.

Staff recommends approval of the land acquisition.

4. Hendrickson Marsh WMA – Story Co. – Plunkett

The Natural Resource Commission's approval is requested to purchase a tract of land located in Story County adjacent to state-owned and managed Hendrickson Marsh. Brad and Karmen Plunkett offer this 25-acre tract for the appraised price of \$148,000. The sellers will retain the cropping rights through 2013. David Nebel, Licensed Appraiser of Nevada, Iowa, submitted the appraisal. Rick Hansen negotiated the purchase agreement.

This property is located 5 miles northeast of Collins in southeastern Story County. The triangular, moderately sloping tract is entirely cropland with associated grassed waterways. The average Corn Suitability Rating of the cropland is 58. There are no building improvements. Hendrickson Marsh borders along the north, south, and east sides of the tract. Access is provided by a county gravel road running along the entire west boundary.

The property will be managed for outdoor recreation, specifically for upland game. Acquisition will allow planting of native grasses to control soil erosion into the marsh. The tract will be managed by the Wildlife Bureau.

Acquisition funding will be 100% from Southeastern Prairie Potholes NAWCA grant. No survey or fencing costs is anticipated. Incidental closing costs will be the responsibility of the Department.

Staff recommends approval of the land acquisition.

5. Upper Wapsi WMA – Chickasaw Co. – INHF

The Natural Resource Commission's approval is requested to purchase a tract of land located in Chickasaw County adjacent east of Upper Wapsi Wildlife Area. The Iowa Natural Heritage Foundation (INHF) offers this 320-acre tract for the price of \$344,000. The appraised value is \$347,000. INHF purchased the tract in February 2011 from G.C. Farm, Inc. at a price of \$315,770. Fred Greder, Licensed Appraiser of Mason City, Iowa, submitted the appraisal. Rick Hansen negotiated the purchase agreement.

This property is located seven miles south of New Hampton in south central Chickasaw County. The near level tract is enrolled in a permanent Wetlands Reserve Program (WRP) easement. Restoration of the land has been completed, including excavation for shallow-water wetlands. Iowa Route No. 346 provides excellent access along the entire north boundary of the property.

This tract will be managed for outdoor recreation. Massasauga Rattlesnakes and Blandings Turtles have been seen on or near this tract. A small parking lot will be constructed on the property. The Wildlife Bureau will manage the property.

Acquisition funding will be \$184,000 from I-JOBS, \$100,000 from Cedar Valley Wapsi II NAWCA grant, and a \$60,000 donation from the State Chapter of Pheasants Forever. No surveying or fencing costs is anticipated. Incidental closing costs will be the responsibility of the Department.

Staff recommends approval of the land acquisition.

6. Eagle Lake Wetland Complex – Emmet Co. – INHF

The Natural Resource Commission is requested to approve the acquisition of a tract of land located 5 miles north of Estherville, and one half mile south of the Minnesota border. This 12.41-acre parcel is offered by the Iowa Natural Heritage Foundation for the appraised price of \$59,000.00. The tract was acquired in July 2011 for \$55,000.00. Licensed appraiser, Greg Tritle of Vander Werff and Associates, Inc., Sanborn, Iowa submitted the appraisal. The purchase agreement was negotiated by Jerry Gibson.

The subject tract contains 12.22 acres of a previously used building site, and 0.19 acres of road right-of-way (390th Avenue). The dwelling and farm buildings have been demolished, and buried on the site. The tract will provide nesting cover; public access to a portion of Eagle Lake; and enhanced protection of 2,300 feet of shoreline.

Acquisition funding will be 100% Prairie Lakes NAWCA. Incidental closing costs will be the responsibility of the Department.

Staff recommends approval of the land acquisition.

7. Buffalo Creek WMA – Delaware Co. – INHF

The Natural Resource Commission is requested to approve the acquisition of a tract of land located in Delaware County. This 40-acre tract is offered by the Iowa Natural Heritage Foundation for the appraised price of \$230,800.00. The Iowa Natural Heritage Foundation acquired the property at auction in August 2011 for \$220,000.00. Licensed appraiser, Joel T. Klemish, Hertz Appraisal Service, Strawberry Point, Iowa submitted the appraisal. The purchase agreement was negotiated by Jerry Gibson.

The property is located approximately 4 miles west and 3 miles south of Ryan, Iowa with access from 120th Avenue on the eastern boundary. The subject property consists of 30.2 acres of cropland (includes 2.2 acres of CRP); 8.3 acres of wetland, timber, pasture; one acre of waterway; and 0.5 acre of right-of-way. The CRP contract on 2.2 acres is for \$177.39 per acre per year. [The CRP contract expires on September 30, 2017.] There is 8.3 acres of bog and wetland-timber on the East/Northeast portion of the tract. Average CSR for the entire site is 50.8. After development there will be 29 acres seeded to native prairie; 2.2 acres of pasture; 5 acres of timber; and 3.3 acres of marsh/wetland.

The property has excellent management potential for deer, wild turkey, pheasant, non-game wildlife and migratory birds. Watershed protection for Buffalo Creek will be enhanced by the acquisition. No fencing or surveying costs are anticipated.

Acquisition funding will be NAWCA (\$67,500.00), Pheasants Forever donation (\$20,000.00) and Wildlife Habitat Stamp (\$143,300.00). Incidental closing costs are the responsibility of the Department.

Staff recommends approval of the land acquisition.

Travis Baker, Land & Waters Bureau Chief
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#18* (**indicates proposed consent item*)

Decision Item

Title: Land Management Projects

***1. Triboji Beach – Dickinson County – Chapter 18 Lease**

The Natural Resource Commission is requested to approve, for submission to the Iowa Executive Council for final approval, a lease with Bruce and Vicki Johnson for a portion of the dedicated public land at Triboji Beach.

The lease area consists of a parcel 37.6 feet in frontage by 5 feet in depth, adjacent to Lot 10, 11 and 12, Block 35, Triboji Beach, Dickinson County. The leased area is occupied by a wooden deck attached to the tenant's residence.

The proposed lease will be for a five year period. The annual fee is \$150.00 with a condition that the fee may be adjusted to comply with adopted administrative rule changes that affect lease fees.

Staff recommends approving the agreement.

***2. Galland School Historical Site – Lee County – Management Agreement**

The Natural Resource Commission is requested to approve a renewal of a management agreement between the Lee County Conservation Board and the DNR to authorize County management of Galland School Historical Site through December 31, 2036.

Isaac Galland, an Illinois doctor and lawyer who had established the settlement, designed and built Iowa's first known pioneer school in 1830. The original building is gone.

About 50 to 60 years ago, either the State or the County built a replica in a different location due to the change of the Mississippi River. That replica fell into disrepair and, in 1977, the State built another replica.

The County is proposing the replica be removed and replaced with a shelter for public use. The DNR has agreed to provide prairie grass and flowers for the area and assist in the planting. Three interpretive panels containing history of the school, Mr. Galland and the Mormon connection will be installed at the site. Galland School Historical Site is located two miles south of Montrose.

Lee County desires to continue its management. The agreement will be according to the terms and conditions of the standard DNR management agreement.

Staff recommends approving the agreement.

***3. Elkader Marsh-Highway 13 Bypass – Clayton County – Management Agreement**

The Natural Resource Commission is requested to approve a renewal of a management agreement between the Clayton County Conservation Board and the DNR to authorize County management of Elkader Marsh-Highway 13 Bypass through December 31, 2036.

The agreement covers approximately 20 acres near the City of Elkader. The area is located approximately 60 miles from the closest DNR Wildlife office. Elkader Marsh-Highway 13 Bypass is a marshy area along Highway 13 Bypass across from the Elkader City Park and football field within a few miles of the Clayton County Conservation Board offices. The board has good local ties, local interest and local expertise for proper management of the area.

Clayton County desires to continue its management. The agreement will be according to the terms and conditions of the standard DNR management agreement.

Staff recommends approving the agreement.

Travis Baker, Land & Waters Bureau Chief
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#19

Decision Item

Title: FY 2013 DNR Conservation and Recreation Division Proposed Capital Plan

Attached for your approval is the FY12 Department of Natural Resources' proposed draft Capital Plan.

Funds from a number of sources are available in FY13 for land acquisition, open space development, infrastructure repair and construction (or development), and capital requirements of related grant programs.

Fund Source	FY12 Programmed Funds	FY13 Appropriations	Total Federal/Other	Total
Fish & Wildlife Trust Fund		\$9,614,309	\$7,226,924	\$16,841,233
Park & Institutional Roads Fund		\$3,935,000		\$3,935,000
Infrastructure and Capitals				
Lake Water Quality Improvement	\$2,068,707	\$6,000,000	\$200,000	\$8,268,707
Marine Fuel Tax	\$1,983,796	\$2,300,000	\$1,929,100	\$6,212,896
REAP Open Spaces	\$41,272	\$3,354,952		\$3,396,224
<i>Land Acquisition and Dev.</i>	\$39,985	\$2,851,709		\$2,891,694
<i>Protected Water Area</i>	-\$1,578	\$167,748		\$166,170
<i>Public/Private Cost Share</i>	\$2,865	\$335,495		\$338,360
REAP Land Management	\$205,383	\$1,078,377	\$350,000	\$1,633,760
REAP Non-Game Programs	\$69,989	\$540,000	\$1,719,216	\$2,329,205
Special Appropriations	\$789,760			\$789,760
Water Trails and Lowhead Dams	\$129,110	\$1,000,000		\$1,129,110
RC&D	\$78,444			\$78,444
IJOBS #1 (FY10)	\$2,471,829			\$2,471,829
IJOBS #2 (FY10)	\$1,112,862			\$1,112,862
State Parks 2012	\$3,466,000		\$421,900	\$3,887,900
State Parks 2013		\$5,000,000	\$200,000	\$5,200,000
State Park 2012 Disaster Funds		\$2,865,743.00	\$1,367,593.00	\$4,233,336
State Parks SRF	\$3,000,000			\$3,000,000
TOTAL	\$16,784,745	\$35,688,381	\$13,414,733	\$64,520,266

**Fish & Wildlife Trust Fund
FY 2013**

	Area	Description	Trust Fund	Federal Other	Total
	Division Wide				
1	Division	ELSI Administration and Maintenance	\$307,322	\$1,409,794	\$1,717,116
2	Division	HUSH	\$100,000	\$400,000	\$500,000
3	Division	FEMA Contingency	\$250,000	\$750,000	\$1,000,000
4	Division	FEMA 07 and 08 Projects	\$50,000	\$150,000	\$200,000
5	Division	Deer Registration System	\$200,000		\$200,000
6	Division	Outside Engineering Services	\$300,000		\$300,000
		Division Total	\$1,207,322	\$2,709,794	\$3,917,116
	Area	Description	Trust Fund	Federal Other	Total
	Wildlife Habitat Stamp Programs				
7	Statewide	Grants to CCBs	\$800,000		\$800,000
8	Statewide	Property Taxes	\$300,000		\$300,000
9	Statewide	Land Acquisition	\$947,520		\$947,520
10	Statewide	NAWCA Match	\$568,667	\$1,000,000	\$1,568,667
11	Statewide	Buffer Projects	\$200,000		\$200,000
		Wildlife Habitat Total	\$2,816,187	\$1,000,000	\$3,816,187
	Area	Description	Trust Fund	Federal Other	Total
	Duck Stamp Program				
12	Statewide	Land Acquisition	\$250,000	\$1,000,000	\$1,250,000
		Duck Stamp Program Total	\$250,000	\$1,000,000	\$1,250,000
	Area	Description	Trust Fund	Federal Other	Total
13	Fish Habitat Stamp Program				
14	County Cost Share Program	Habitat Development	\$550,000		\$550,000
15	Urban Program	DMACC pond	\$100,000	\$232,000	\$332,000
16	Urban Program	BMP, Fort Des Moines	\$100,000	\$25,000	\$125,000
17	Statewide	Acquisition & Easements	\$500,000	\$50,000	\$550,000
18	Five Island Lake	Rock Reef	\$3,000	\$27,000	\$30,000
19	Lake McBride	Rock Reef	\$40,000		\$40,000
20	Statewide	Habitat Minor Projects	\$100,000		\$100,000
21	Maquoketa River	Habitat	\$30,000		\$30,000
22	Coldwater Cr.	Habitat	\$25,000		\$25,000
23	Badger Creek Lake	jetty repair	\$20,000		\$20,000
24	Big Mill	Habitat	\$94,800	\$25,200	\$120,000
25	Buck Creek	Culvert modification	\$52,000	\$42,000	\$94,000
		Fish Habitat Total	\$1,614,800	\$401,200	\$2,016,000

Area	Description	Trust Fund	Federal Other	Total	
	Fisheries Programs				
26	Statewide	HEA Funds	\$57,475	\$57,475	
27	Five Island	Floating Fishing Pier	\$50,000	\$50,000	
28	Black Hawk Lake	Fish House/Pier	\$70,000	\$70,000	
29	Green Valley	Fish Cleaning Station	\$40,000	\$40,000	
30	SW Regional Office	Addition; conf. rm/offices	\$260,000	\$50,000	\$310,000
31	Manchester Hatchery	Storage Building	\$250,000		\$250,000
32	Lake Darling	Fishing Pier	\$75,000		\$75,000
33	Lake Darling	Fishing Trail	\$20,000	\$10,000	\$30,000
34	Mt. Ayr	Storage building addition	\$45,000		\$45,000
35	Canoe Creek Access	Shoreline angler access	\$70,000		\$70,000
36	West Okoboji, Emerson Bay	Cleaning Station	\$40,000		\$40,000
37	Mount Ayr Hatchery	reshape/replace ponds 6,7,8	\$110,000		\$110,000
38	Chariton Research Office	resurface parking area	\$73,000		\$73,000
39	Rathbun Hatchery	Recycle Aquaculture System	\$245,000		\$245,000
40	Rathbun Hatchery	Replace circular feeders/electric system	\$175,000		\$175,000
	Guttenberg City Ramp	Fish Cleaning Station	\$25,000		\$25,000
41	Big Springs Hatchery	Raceway waterline	\$125,000		\$125,000
42	State Fair	Aquarium chillers design	\$8,000		\$8,000
43	Lake McBride	Accessible Path/Sheldon	\$15,000		\$15,000
44	Statewide	Minor & Emergency Needs	\$100,000		\$100,000
	Fisheries Program Total		\$1,796,000	\$117,475	\$1,913,475

Area	Description	Trust Fund	Federal Other	Total	
	Wildlife Programs				
45	Statewide	Reimbursable WRP Projects	\$100,000	\$100,000	
46	Statewide	DU Development Match	\$100,000	\$100,000	\$200,000
47	Statewide	Emergency & Maintenance Repairs and Small Construction Projects	\$285,000	\$0	\$285,000
48	Statewide	Timber Management Acct.	\$125,000	\$0	\$125,000
49	Statewide	EPA 319 Grants		\$50,000	\$50,000
50	Statewide	Habitat Checkoff Payments INSGA	\$100,000	\$0	\$100,000
51	Statewide	Ruffed Grouse Habitat Projects from Donations		\$10,000	\$10,000
52	Statewide	Plains & Prairie Pothole LLC		\$110,000	\$110,000
53	Statewide	Conservation Partners		\$125,000	\$125,000
54	Statewide	Private Lands Access Program		\$800,000	\$800,000
55	Statewide	CWD Sampling	\$150,000	\$0	\$150,000
56	Statewide	Canada Goose Surveys	\$40,000	\$0	\$40,000
57	Statewide	USDA Survey of Producers	\$30,000	\$0	\$30,000
58	Statewide	The National Wild Turkey Federation Partnership	\$25,000	\$0	\$25,000
59	Prairie Resource Center	Monarch Joint Venture		\$35,000	\$35,000
60	Maquoketa Wildlife Unit	Goose Lake Dike & Ditch Repair	\$45,000		\$45,000

61	Rathbun Wildlife Unit	Rathbun Building Addition	\$60,000		\$60,000
62	Iowa River Wildlife Unit	Building Remodel	\$60,000		\$60,000
63	Mississippi River	Blawhawk Bottoms	\$60,000		\$60,000
64	Missouri River Wildlife Unit	Louisville Bend Structure/Dike Repair		\$75,000	\$75,000
65	Missouri River Wildlife Unit	St. Mary's Island road and parking lot		\$100,000	\$100,000
66	Missouri River Wildlife Unit	Little Sioux Delta Boat Ramp Repair		\$20,000	\$20,000
67	Iowa River Wildlife Unit	Hawkeye Wetland Development		\$400,000	\$400,000
68	Missouri River Wildlife Unit	Snyder's Bend Shoreline Stabilization		\$25,000	\$25,000
69	Statewide	White-Nose Syndrome Study		\$25,500	\$25,500
70	Statewide	Iowa Pleistocene Study		\$22,955	\$22,955
		Wildlife Programs Total	\$1,080,000	\$1,998,455	\$3,078,455

	Area	Description	Trust Fund	Federal Other	Total
	Law Enforcement Programs				
71	Statewide	Law Enforcement Retirements	\$600,000		\$600,000
72	Statewide	Shooting Sports Grants	\$100,000		\$100,000
73	Olofson Shooting Range	Storage Building	\$150,000		\$150,000
		Law Enforcement Programs Total	\$850,000	\$0	\$850,000
	Trust Fund Totals		\$9,614,309	\$7,226,924	\$16,841,233

**Park & Institutional Road Fund
FY 2013**

	Area	Description	P&I Funds	Federal Other	Total
74	Lake Keomah State Park	Park Road Replacement	\$630,000		\$630,000
75	Kearney State Park (2008)	Surface Existing Road	\$220,000		\$220,000
76	Lake Manawa State Park (2010)	New Campground Road	\$750,000		\$750,000
77	Lake Darling State Park	Emergency Culvert Repair	\$42,000		\$42,000
78	Lake Darling State Park	Road and Lodge Parking Lot	\$1,225,000		\$1,225,000
79	Stone State Park	Special Maintenance Agreement - Slope Failure	\$100,000		\$100,000
80	Lacey Keosauqua State Park	Box Culvert Special Maintenance Agreement	\$200,000		\$200,000
81	Mini Wakan State Park	Lodge Road	\$350,000		\$350,000
82	Lost Grove Lake	New Road Base	\$150,000		\$150,000
83	Honey Creek State Park	Special Maintenance Agreement - Slope Failure	\$100,000		\$100,000
84	Lake Macbride State Park	Special Maintenance Agreement	\$33,000		\$33,000
85	Geode State Park	Culvert Replacement	\$35,000		\$35,000
86	Statewide	Maintenance	\$100,000		\$100,000
		P&I Total	\$3,935,000	\$0	\$3,935,000

Infrastructures and Capital

Lake Water Quality Improvement FY 2013

	Area	Description	Special Approps.	Federal Other	Total
87	Black Hawk Lake	Watershed Improvement / Containment Site	\$150,000		\$150,000
88	Carter Lake	Management Plan Implementation	\$100,000		\$100,000
89	Central Park Lake	Containment site purchase	\$350,000		\$350,000
90	Clear Lake	Ventura Marsh / Shoreline / Watershed	\$325,000		\$325,000
91	Easter Lake	Engineering / WQ Improvement	\$140,000		\$140,000
92	Five Island Lake	Dredging / Watershed Improvement	\$200,000		\$200,000
93	IA Great Lakes	Watershed / Center L. / Bedell Tract /Hottes	\$250,000		\$250,000
94	Lake Darling	Phase 3 Construction	\$772,115		\$772,115
95	Lake Icaria	Wetland Repair	\$100,000		\$100,000
96	Lake Manawa	Dredging / Watershed / In- lake	\$2,000,000	\$200,000	\$2,200,000
97	Little River Lake	Watershed Work on Public Land	\$200,000		\$200,000
98	Lost Grove Lake	Road Risers along Utica Ridge Rd.	\$115,000		\$115,000
99	Lost Island Lake	Electric Fish Barrier / Rough Fish Removal	\$235,000		\$235,000
100	Prairie Rose Lake	Containment site / Dredging / Sediment Ponds	\$960,000		\$960,000
101	Storm Lake	Dredging / Little Storm Lake	\$1,200,000		\$1,200,000
102	Administration	Engineering / Project Management	\$460,000		\$460,000
103	Lake Assessment	Restoration action plans / monitoring	\$100,000		\$100,000
104	Minors	Minor Projects	\$250,000		\$250,000
105	Shallow Lakes	Water Quality Improvements	\$100,000		\$100,000
		Lake Restoration Program Total	\$8,007,115	\$200,000	\$8,207,115

Marine Fuel Tax FY 2013

	Area	Description	MFT Funds	Federal Other	Total
106	Statewide	Engineering and Design	\$720,000		\$720,000
107	Statewide	Water Resource Access Grants	\$100,000	\$100,000	\$200,000
108	Statewide	Boat Docks	\$240,000		\$240,000
109	Statewide	Large marked patrol boats	\$100,000	\$100,000	\$200,000
110	Statewide	Emergency Projects	\$30,696		\$30,696
111	Law Enforcement	Minors	\$25,000	\$25,000	\$50,000
112	State Parks	Minors	\$50,000	\$50,000	\$100,000
113	Wildlife	Minors	\$50,000	\$50,000	\$100,000

114	Fisheries	Minors	\$50,000	\$50,000	\$100,000
115	Water Trails	Minors	\$15,000	\$15,000	\$30,000
116	Water Trails	Administrative Transfer	\$120,000		\$120,000
117	Water Trails	Grants	\$134,000		\$134,000
118	Virgin Lake	Boat Ramp	\$7,500	\$7,500	\$15,000
119	Black Hawk Lake	Outlet Structure Repair	\$20,000	\$20,000	\$40,000
120	Black Hawk State Park	boat ramp restroom (modern) - Icehouse Boat Ramp & Utilities	\$47,500	\$47,500	\$95,000
121	Rock Creek State Park	Restroom at South Ramp	\$11,000	\$11,000	\$22,000
122	Rock Creek State Park	Concession Area Boat Ramp Replacement	\$25,000	\$25,000	\$50,000
123	Rock Creek State Park	Seawall	\$50,000	\$50,000	\$100,000
124	Lake Ahquabi State Park	Riprap Shoreline Phase II	\$125,000		\$125,000
125	Lake Anita State Park	boat ramp restroom south	\$10,000	\$10,000	\$20,000
126	Williamson Pond	Boat ramp/gravel parking	\$15,500	\$15,500	\$31,000
127	Lost Grove Lake	Boat ramps/access roads	\$245,500	\$245,500	\$491,000
128	Lake Manawa State Park	Jetty Repair	\$10,000	\$10,000	\$20,000
129	Lake Manawa State Park	Canal Shoreline Protection	\$75,000	\$75,000	\$150,000
130	Don Williams	Sediment removal/rock sill construction	\$150,000		\$150,000
131	Sands Timber	Shoreline Stabilization	\$50,000		\$50,000
132	Riverton Wildlife Area	Boat Channel Clean-out	\$40,000		\$40,000
133	Red Rock Wildlife Area	Richards Dike Repair	\$60,000		\$60,000
134	Maquoketa Wildlife Area	Olin Boat Ramp	\$17,500	\$17,500	\$35,000
135	Maquoketa Wildlife Area	Dewitt Boat Ramp	\$20,000	\$20,000	\$40,000
136	Clear Lake Wildlife Area	Ventura Marsh Boat Ramp	\$7,500	\$7,500	\$15,000
137	Red Rock	Box Car Access Repair	\$45,000	\$20,000	\$65,000
138	Maquoketa Wildlife Unit/Green Island	Boat Access Clean Out	\$90,000		\$90,000
139	Great Lakes	Electric Fish Barrier	\$500,000	\$200,000	\$700,000
140	Okoboji - Hinshaw ramp	Modern Restroom	\$50,000	\$50,000	\$100,000
141	Deer Creek Lake	Geophysical Investigation	\$30,000		\$30,000
142	West Nishnabotna River	Hwy 34 Boat Ramp	\$12,500	\$12,500	\$25,000
143	Pleasant Creek Lake	Shoreline Stabilization at Ramp	\$40,000		\$40,000
144	Nobles Island	Boat Ramp Extension	\$7,500	\$7,500	\$15,000
145	Lake Delhi	Hartwick Riffle Repair	\$50,000		\$50,000
146	Summit Lake	ADA Jetty Construction	\$12,600	\$12,600	\$25,200
147	Lake Darling State Park	Boat Ramp/Parking -	\$70,000	\$70,000	\$140,000
148	Lake Darling, Fairport & Geode State Parks	Boat Ramp Pit Restrooms	\$50,000	\$50,000	\$100,000
149	Sny Magill	Boat Ramp Replacement	\$15,000	\$15,000	\$30,000
150	Volga River State Rec. Area	Boat Ramp Parking Lot Replacement	\$100,000	\$100,000	\$200,000
151	Wilson Island State Park	Boat Ramp Parking Area Replacement	\$125,000	\$125,000	\$250,000
152	Big Creek State Rec. Area	Williams Dr Double Ramp Replacement	\$50,000	\$50,000	\$100,000
153	Big Creek & George Wyth State Parks	Boat Ramp Restrooms	\$25,000	\$25,000	\$50,000
154	Mini Wakan State Park	Boat Ramp Parking	\$100,000	\$100,000	\$200,000
155	Geode State Park	Main Boat Ramp Restroom	\$10,000	\$10,000	\$20,000

156	Okoboji Ramps	Solar Lights	\$10,000	\$10,000	\$20,000
157	Marble Beach & Triboji State Park	Boat Ramp Repairs	\$7,000	\$7,000	\$14,000
158	Bellevue/Mill Creek	Mississippi Boat Ramp Restroom Replacement	\$50,000	\$50,000	\$100,000
159	Springbrook State Park	Boat Ramp Shoreline Rip Rap	\$12,500	\$12,500	\$25,000
160	Lake Macbride State Park	Main Boat Ramp Modern Restroom & Other Ramp Pit Restroom	\$60,000	\$60,000	\$120,000
161	Keomah State Park	Boat Ramp Replacement	\$15,000	\$15,000	\$30,000
162	Honey Creek Resort State Park	Annual Marina Repairs	\$50,000		\$50,000
163	Saylorville	Law Enforcement Boat Storage	\$75,000	\$75,000	\$150,000
		Marine Fuel Tax Total	\$4,283,796	\$2,029,100	\$6,312,896

**REAP Open Spaces
FY 2013**

	Area	Description	State	Federal Other	Total
	Division Wide				
164	Division	Honey Creek Resort	\$2,038,285		\$2,038,285
		Division Total	\$2,038,285	\$0	\$2,038,285
	Land Acquisition				
165	Division	Property Taxes	\$450,000		\$450,000
166	Division	Realty Services Transfer	\$25,000		\$25,000
167	Forestry	Acquisition	\$100,000		\$100,000
168	State Parks	Acquisition	\$278,409		\$278,409
		Land Acquisition Total	\$853,409	\$0	\$853,409
		REAP Open Space and Development Total	\$2,891,694	\$0	\$2,891,694

**REAP Protected Water Areas
FY 2013**

	Area	Description	State	Federal Other	Total
169	Statewide	Realty Services Transfer	\$30,000		\$30,000
170	Protected Water Areas	Projects	\$86,170		\$86,170
171	Project Management	Project Management	\$50,000		\$50,000
		PWA Total	\$166,170	\$0	\$166,170

**REAP Public/Private Cost Share
FY 2013**

	Area	Description	State	Federal Other	Total
172	Public/Private Grant Program	Cost Share Projects	\$338,360		\$338,360
		Public/Private Total	\$338,360	\$0	\$338,360

**REAP Land Management
FY 2013**

	Area	Description	State	Federal Other	Total
173	Division	Construction Transfer	\$350,270		\$350,270
174	Division	Outside Engineering Fees	\$50,000		\$50,000
175	State Parks	FEMA Contingency	\$50,000		\$50,000
176	State Parks	Trail Maintenance	\$125,000		\$125,000
177	State Parks	Statewide Projects	\$336,538		\$336,538
178	Wildlife	Statewide Projects	\$145,979	\$300,000	\$445,979
179	Fisheries	Statewide Projects	\$125,844		\$125,844
180	Forestry	Statewide Projects	\$100,129		\$100,129
181	Forestry	Equestrian Trail Maintenance		\$50,000	\$50,000
		REAP Land Management Total	\$1,283,760	\$350,000	\$1,633,760

**REAP Non-Game
FY 2013**

	Area	Description	State	Federal Other	Total
182	Statewide	Realty Services Transfer	\$50,000		\$50,000
183	Statewide	Land Projects	\$127,500	\$100,000	\$227,500
184	Statewide	Special Projects	\$144,500	\$8,650	\$153,150
185	Statewide	Match for Federal Funds Transfer	\$174,003	\$138,002	\$312,005
186	Statewide	Federal Grants and Match	\$87,986	\$1,472,564	\$1,560,550
187	Statewide	Wildlife Diversity Activities	\$16,000		\$16,000
188	Statewide	Wildlife Diversity Miscellaneous	\$10,000		\$10,000
		REAP Non-Game Total	\$609,989	\$1,719,216	\$2,329,205

**Special Appropriations
FY 2013**

	Area	Description	Special Approps.	Federal Other	Total
189	Iowa Values Fund FY11	Green Valley State Park Trail	\$449,760		\$449,760
190	Iowa Values Fund FY12	Green Valley State Park Trail	\$300,000		\$300,000
191	Rock Creek State Park	ADA Fishing Pier	\$40,000		\$40,000
		Special Appropriation Total	\$789,760	\$0	\$789,760

**Water Trails and Lowhead Dams
FY 2013**

	Area	Description	Special Approps.	Federal Other	Total
192	Water Trails and Lowhead Dams FY10	Grant Program	\$129,110	\$0	\$129,110
193	Water Trails and Lowhead Dams FY13	Administration Transfer and Grant Program	\$1,000,000	\$0	\$1,000,000
		Water Trails Total	\$1,129,110	\$0	\$1,129,110

**RC&D
FY 2013**

	Area	Description	Special Approps.	Federal Other	Total
194	RC&D	Grants	\$78,444		\$78,444
		RC&D Total	\$78,444	\$0	\$78,444

**State Parks SRF
FY 2013**

	Area	Description	SRF Funds	Federal Other	Total
195	Statewide	Engineering Design	\$3,000,000		\$3,000,000
		SRF Total	\$3,000,000	\$0	\$3,000,000

**State Parks 2012 Appropriation
FY 2013**

	Area	Description	Special Approps.	Federal Other	Total
196	Backbone State Park	Historic Cabin Restoration	\$600,000		\$600,000
197	Big Creek State Rec. Area	Phase II Trail Repair	\$475,000		\$475,000
198	Brushy Creek State Rec. Area	Beach Restroom & Access Road	\$120,000	\$75,000	\$195,000
199	Dolliver Memorial State Park	Cabin Restroom	\$50,000		\$50,000
200	Emerson Bay State Park	100 Camp site grills & Tables	\$30,000		\$30,000
201	Stone & Backbone State Park	Interpretive Kiosk	\$67,000		\$67,000
202	Lacey Keosauqua State Park	Lodge Roof	\$40,000		\$40,000
203	Lacey Keosauqua State Park	Camp Electric	\$43,000		\$43,000
204	Lake Ahquabi State Park	Shower Building Replacement	\$185,000		\$185,000
205	Lake Anita State Park	Shower Building Replacement (2)	\$200,000	\$200,000	\$400,000
206	Lake Wapello State Park	Historic Entrance Portal Restoration	\$70,000		\$70,000
207	Ledges State Park	Henning Shelter Restroom & Septic	\$75,000		\$75,000
208	Lake Darling	Beach Parking Lot	\$150,000	\$124,000	\$274,000
209	Lewis & Clark State Park	Water System Treatment - 8,500'	\$300,000		\$300,000
210	Pikes Peak State Park	Well and Treatment	\$100,000		\$100,000
211	Pleasant Creek State Rec. Area	Campground Electric & Shelter Electric	\$158,000		\$158,000
212	Pleasant Creek State Rec. Area	Park Roofs - 6	\$50,000		\$50,000
213	Rock Creek State Park	ADA Fishing Pier	\$10,000	\$22,900	\$32,900
214	Volga River State Rec. Area	Equine Restroom	\$50,000		\$50,000
215	Wapsipnicon State Park	Well and Treatment	\$75,000		\$75,000
216	Wildcat Den State Park	ADA Trail to the Mill	\$15,000		\$15,000
217	Statewide	Engineering Design and Inspection	\$603,000		\$603,000
		State Park 2012 Appropriation Total	\$3,466,000	\$421,900	\$3,887,900

**State Parks 2013 Appropriation
FY 2013**

	Area	Description	Special Approps.	Federal Other	Total
218	Backbone State Park	District Office Siding and Roof	\$60,000		\$60,000
219	Big Creek State Rec. Area	Phase I Beach Site Facility Renovation	\$528,700		\$528,700
220	Big Creek State Rec. Area	Concession Storage	\$45,000		\$45,000
221	Brushy Creek State Rec. Area	One Bedroom Cabins -2	\$335,000		\$335,000
222	Cedar Rock	Well Treatment	\$75,000		\$75,000
223	Cold Springs	District Office Renovation- State Park Match	\$50,000		\$50,000
224	Elk Rock State Park	Shower Building Replacement - 2	\$200,000	\$200,000	\$400,000
225	Elk Rock State Park	Replace Sewage Lagoon and Line	\$408,500		\$408,500
226	Lake Ahquabi State Park	Concession Replacement	\$150,000		\$150,000
227	Lake Macbride, Gull Point, Ledges, Dolliver, and Springbrook	Interpretive Kiosks and Trail Orientation Panels	\$120,000		\$120,000
228	Lake Manawa State Park	Campground Relocation - DNR Match	\$422,800		\$422,800
229	Lake Of Three Fires State Park	Shower Building Replacement	\$200,000		\$200,000
230	Lake Of Three Fires State Park	Park Office/Shop	\$425,000		\$425,000
231	Maquoketa Caves State Park	Visitor Center restroom & Septic	\$100,000		\$100,000
232	Mini Wakan State Park	Parking Lot and Archaeological Survey	\$175,000		\$175,000
233	Pilot Knob State Park	Shower Building Replacement	\$200,000		\$200,000
234	Springbrook State Park	Shower Building Replacement	\$200,000		\$200,000
235	Viking Lake State Park	Campground & Vault Restroom	\$20,000		\$20,000
236	Volga River State Rec. Area	Well and Treatment Distribution Lines	\$95,000		\$95,000
237	Waubonsie State Park	Equine Campground Water Treatment	\$50,000		\$50,000
238	Lake Darling State Park	Shelter	\$50,000		\$50,000
239	Statewide	Park District Renovations	\$60,000		\$60,000
240	Statewide	Playground Match	\$60,000		\$60,000
241	Statewide	Minor Emergency Projects	\$150,000		\$150,000
242	Statewide	Engineering Design and Inspection	\$820,000		\$820,000
		State Parks 2013 Appropriation Total	\$5,000,000	\$200,000	\$5,200,000

**IJOBS
FY 2013**

	Area	Description	Bonding	Federal Other	Total
	IJobs #1				
243	State Land Best Management Practices	<i>*State Lands BMP-Statewide *State Lands BMP-Flood Plain Reforestation/Mitigation * State Lands BMP-Rathbun Lake Sediment Ponds</i>	\$295,136		\$295,136
244	Emergency Watershed Protection Program	EWP Projects	\$1,443,053		\$1,443,053
245	NE IA Cold Water Streams (fka: Rivers or Streams)	River or Stream Projects	\$172,521		\$172,521
246	Water Trails/Low head Dams	Granting Program	\$561,119		\$561,119
		IJOBS 1 Total	\$2,471,829	\$0	\$2,471,829

	Area	Description	Bonding	Federal Other	Total
	IJobs #2				
247	State Parks	Design, Engineering, and Inspection	\$198,862		\$198,862
248	Backbone State Park	Interpretation Panels	\$9,000		\$9,000
249	Bellevue, Maquoketa Caves, Pikes Peak	Interpretation Panels	\$25,000		\$25,000
250	Big Creek State Rec. Area	Sewer Lagoon	\$250,000		\$250,000
251	Geode State Park	Sewer Lagoon	\$250,000		\$250,000
252	Lake Ahquabi State Park	Picnic Area Restroom	\$50,000		\$50,000
253	Lake Ahquabi State Park	Shower Building	\$175,000		\$175,000
254	Lake Manawa State Park	Restroom	\$25,000		\$25,000
255	Maquoketa Caves State Park	Group Camp Restrooms	\$50,000		\$50,000
256	Rice Lake State Park	Historic Lodge Renovation	\$80,000		\$80,000
		IJOBS 2 Total	\$1,112,862	\$0	\$1,112,862

Chuck Corell, Division Administrator
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#20

Decision Item

Title: Donations

The Natural Resource Commission is requested to approve the following donations:

Donation to:	Amount	Description	Donation Provided by:
Lake Macbride State Park	\$50.00	funds toward park improvements	Dogan Dincer
Mines of Spain	\$60.00	gravel for trail reconstruction Eagle Scout project at Lake Macbride State Park.	Randall Horsman
Law Enforcement Bureau	\$150.00	15 gun cases to be used for officer M-16 rifles and for hunter education program	Lloyd and Dorothy Deahr, Country Store
Fisheries	\$200.00	18 fishing rods in memory of Jim Sly	Greg Sly
Fisheries	\$229.00	10 x 10 Coleman Tent	Jenny Bruss, UNI, Recycling and Reuse Technology Transfer Center
Law Enforcement Bureau	\$439.00	boat dock slip in Muscatine Boat Harbor for docking Mississippi River patrol boat	City of Muscatine, Parks and Recreation Department
Law Enforcement Bureau	\$454.18	assorted outdoor clothing items to be used during youth hunting events	Bob Brokaw, Walmart (Store 753)
Law Enforcement Bureau	\$640.00	2 Little Horn Muzzle loaders	Todd Harris, Knight Rifle
Fish and Game Trust Fund	\$1,000.00	funds toward Wildlife programs	Roger Lande
Cedar-Wapsi Wildlife Unit Sweet Marsh	\$1,200.00	John Deere field cultivator (planter) for food plots	Galen Schellhorn, Big Wapsie Hunting and Retriever Club
Fisheries	\$2,000.00	funds toward angler access easement project on North Bear Creek	Nebraska Trout Unlimited, Chapter 710
Fishing Clinics/Events	\$2,739.76	fishing supplies	Josh Hurtado, Walmart (Store 1723)

Chuck Corell, Administrator
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#21

Decision Item

Title: Chapter 61, State Park and Recreation Areas, and Chapter 62, State Forest Camping - Notice of Intended Action

The Department requests Commission approval for publication of a Notice of Intended Action to amend Chapter 61 “State Parks and Recreation Areas” and rescind and reserve Chapter 62 “State Forest Camping”.

The rule making merges Chapter 62 into Chapter 61, plus makes additional edits. Chapter 62 is being entirely rescinded as many of the rules in Chapter 62 are similar or identical to the rules found in Chapter 61, thus combining these two chapters avoids redundancy. Chapter 61 will be reorganized with the creation of two divisions: Division I titled “State Parks and Recreation Areas,” and Division II titled “State Forest Camping.” The following are amendments to existing rules in Chapter 61:

1. Update the applicability statement for Chapter 61 to include state forest camping areas.
2. Remove “Pioneer Recreation Area” from the definition of “recreation areas.” This area is under a management agreement with Mitchell County and is already included in the definition of “state park managed by another governmental entity.”
3. Update the definition of “rental facilities” to include warming houses.
4. Remove “Wanata” from the definition list of “state park” as Clay County now has fee title to the park.
5. Remove Oakland Mills and Mill Creek state parks from the definition of “state park managed by another governmental entity” as Henry County now has fee title of Oakland Mills and O’Brien County has fee title of Mill Creek.
6. Update the definition listing for “state preserves” to include the last three state preserves that have been dedicated.
7. Strike the adoption by reference rule to the business rule manual. After a thorough review of the business rules manual, eight policies in the business rules were identified as necessary rules and are incorporated as administrative rules in this Notice of Intended Action. The remaining policies in the business rules manual establish protocol between the vendor and the Department regarding operation and management of the system and are not necessary to be included in administrative rules. The eight existing policies incorporated as administrative rules are:
 - a. Reservations will not be accepted for camping stays that occur between November 1 through March 31.
 - b. The last day a person can make or change a reservation for campsites and rental facilities if paying by paper check or money order is 21 days prior to the arrival date.
 - c. All reservations shall be for a specific campsite or rental facility.
 - d. The reservation window to change a camping reservation for campsites is four days prior to arrival if paying by credit card or debit card, and 15 days prior to arrival for rental facilities if paying by credit card or debit card.
 - e. Equestrian campers shall be allowed to change a camping reservation less than four days prior to the arrival date if the equestrian trails are closed on the same day as their scheduled arrival date or the day before.
 - f. Cancellation policy, including forfeiture of fees depending upon how close to the arrival date the cancellation occurs.
 - g. Minimum stay requirements for camping reservations.

- h. Campers reserving buddy or group campsites must reserve both or all four of the individual sites that make up the buddy or group campsite.
8. Change the reference from “group camp” to “conservation education center rental” at Springbrook State Park.
9. Clarify that walk-in campers must have the beginning date of the camping stay on the camper registration form dated the same day the customer pays and posts the registration in the campsite marker.
10. Establish day-use lodge fees for new or renovated lodges at Lewis and Clark State Park visitor center banquet room, Mini-Wakan State Park, and Waubonsie State Park.
11. Establish a rental fee of \$30 for the warming house at Pilot Knob State Park.
12. Eliminate the Friday and Saturday night stay requirement for the multi-family cabin at Springbrook State Park.
13. Clarify that a damage deposit is required for cabins, lodges, and open shelters with kitchenettes.
14. Change the damage deposit amount to be equal to the daily rental fee for the facility or \$50, whichever is greater.
15. Establish the provision that pets are not to be left unattended in campgrounds or outside of cabins and yurts. Dogs left unattended in cabins and yurts must be in a kennel or pet crate.
16. Establish the provision that animals are prohibited in all park buildings except for service dogs and assistance animals, dogs in designated cabins and yurts (limit of 2 dogs of any size per cabin or yurt), and animals being used in education and interpretation programs.
17. Strike the requirement that a person with a physical disability must submit a certificate from a doctor stating that the applicant meets the criteria describing a person with a physical disability in order to meet federal regulations.
18. Update the language regarding deer population control hunts by removing the listing of state parks as it is no longer necessary to list those areas in the administrative rules.
19. Identify and cite the rules found in Division I that apply to state forest camping areas listed in Division II.
20. Establish those rules found in Chapter 62 that are unique to state forest camping in Division II of Chapter 61.

Kevin Szcodronski
Conservation and Recreation Division
June 14, 2012

Attachment(s): NOIA Chapter 61 “State Parks and Recreation Areas” and Chapter 62 “State Forest Camping”

**NATURAL RESOURCE COMMISSION[571]
Notice of Intended Action**

Pursuant to the authority of Iowa Code subsections 455A.5(6), 461A.3, 461A.3A, 461A.35, 461A.39, 461A.42, 461A.43, 461A.45 through 461A.51, and 423.2, the Natural Resource Commission hereby gives Notice of Intended Action to amend Chapter 61, “State Parks, Recreation Areas, and State Forest Camping,” and rescind and reserve Chapter 62, “State Forest Camping,” Iowa Administrative Code.

The Commission is merging Chapter 62 into Chapter 61, plus making additional edits. Chapter 62 is being entirely rescinded as many of the rules in Chapter 62 are similar or identical to the rules found in Chapter

61, thus combining these two chapters avoids redundancy. Chapter 61 will be reorganized with the creation of two divisions: Division I titled “State Parks and Recreation Areas,” and Division II titled “State Forest Camping.” The following updates and amendments are being proposed to existing rules in Chapter 61:

1. Update the applicability statement for Chapter 61 to include state forest camping areas.
2. Remove “Pioneer Recreation Area” from the definition of “recreation areas.” This area is under a management agreement with Mitchell County and is already included in the definition of “state park managed by another governmental entity.”
3. Update the definition of “rental facilities” to include warming houses.
4. Remove “Wanata” from the definition list of “state park” as Clay County now has fee title to the park.
5. Remove Oakland Mills and Mill Creek state parks from the definition of “state park managed by another governmental entity” as Henry County now has fee title of Oakland Mills and O’Brien County has fee title of Mill Creek.
6. Update the definition listing for “state preserves” to include the last three state preserves that have been dedicated.
7. Strike the adoption by reference rule to the business rule manual. After a thorough review of the business rules manual, eight policies in the business rules were identified as necessary rules and are incorporated as administrative rules in this Notice of Intended Action. The remaining policies in the business rules manual establish protocol between the vendor and the Department regarding operation and management of the system and are not necessary to be included in administrative rules. The eight existing policies incorporated as administrative rules are:
 - a. Reservations will not be accepted for camping stays that occur between November 1 through March 31.
 - b. The last day a person can make or change a reservation for campsites and rental facilities if paying by paper check or money order is 21 days prior to the arrival date.
 - c. All reservations shall be for a specific campsite or rental facility.
 - d. The reservation window to change a camping reservation for campsites is 4 days prior to arrival if paying by credit card or debit card, and 15 days prior to arrival for rental facilities if paying by credit card or debit card.
 - e. Equestrian campers shall be allowed to change a camping reservation less than 4 days prior to the arrival date if the equestrian trails are closed on the same day as their scheduled arrival date or the day before.
 - f. Cancellation policy including forfeiture of fees depending upon how close to the arrival date the cancellation occurs.
 - g. Minimum stay requirements for camping reservations.
 - h. Campers reserving buddy or group campsites must reserve both or all four of the individual sites that make up the buddy or group campsite.
9. Change the reference from “group camp” to “conservation education center rental” at Springbrook State Park.
10. Clarify that walk-in campers must have the beginning date of the camping stay on the camper registration form dated the same day the customer pays and posts the registration in the campsite marker.
11. Establish day-use lodge fees for new or renovated lodges at Lewis and Clark State Park visitor center banquet room, Mini-Wakan State Park, and Waubonsie State Park.
12. Establish a rental fee of \$30 for the warming house at Pilot Knob State Park.
13. Eliminate the Friday and Saturday night stay requirement for the multifamily cabin at Springbrook State Park.
14. Clarify that a damage deposit is required for cabins, lodges, and open shelters with kitchenettes.
15. Change the damage deposit amount to be equal to the daily rental fee for the facility or \$50, whichever is greater.
16. Establish the provision that pets are not to be left unattended in campgrounds or outside of cabins and yurts. Dogs left unattended in cabins and yurts must be in a kennel or pet crate.
17. Establish the provision that animals are prohibited in all park buildings except for service dogs and assistance animals, dogs in designated cabins and yurts (limit of 2 dogs of any size per cabin or yurt) and animals being used in education and interpretation programs.

18. Strike the requirement that a person with a physical disability must submit a certificate from a doctor stating that the applicant meets the criteria describing a person with a physical disability in order to meet federal regulations.

19. Update the language regarding deer population control hunts by removing the listing of state parks as it is no longer necessary to list those areas in the administrative rules.

20. Identify and cite the rules found in Division I that apply to state forest camping areas listed in Division II.

21. Establish those rules found in Chapter 62 that are unique to state forest camping in Division II of Chapter 61.

After analysis and review of this rule making, no impact on jobs has been found.

Any interested person may make written suggestions or comments on the proposed amendments on or before July 31, 2012. Such written materials should be directed to Sherry Arntzen, State Parks Bureau, Department of Natural Resources, Wallace State Office Building, 502 East Ninth Street, Des Moines, Iowa 50319-0034; fax (515)281-6794. Persons who wish to convey their views orally should contact Sherry Arntzen at (515)242-6233 or at the State Parks Bureau offices on the fourth floor of the Wallace State Office Building in Des Moines, Iowa.

There will be a public hearing on July 31, 2012, at 2 p.m. in the Fourth Floor West Conference Room of the Wallace State Office Building, at which time persons may present their views either orally or in writing. At the hearing, persons will be asked to give their names and addresses for the record and to confine their remarks to the subjects of the amendments.

Any persons who intend to attend a public hearing and have special requirements, such as those relating to hearing or mobility impairments, should contact the Department of Natural Resources and advise of those specific needs.

This rulemaking is intended to implement Iowa Code sections 455A.5(6), 461A.3, 461A.3A, 461A.35, 461A.39, 461A.42, 461A.43, 461A.45 through 461A.51, and 423.2.

The following amendments are proposed.

ITEM 1. Amend the title of **571--Chapter 61** as follows:

CHAPTER 61

State Parks, ~~and~~ Recreation Areas, and State Forest Camping

Item 2. Strike “department of natural resources” wherever it appears in **571—Chapter 61** and insert “department” in lieu thereof.

ITEM 3. Amend rule **571—61.1(461A)** as follows:

571—61.1(461A) Applicability. This chapter is applicable to all state-owned parks and recreation areas managed by the department of natural resources and by political subdivisions unless otherwise noted. This chapter also governs camping activity in the following state forests:

1. Shimek State Forest, Lee and Van Buren Counties.
2. Stephens State Forest, Appanoose, Clark, Davis, Lucas and Monroe Counties.
3. Yellow River State Forest, Allamakee County.

ITEM 4. Amend rule **571—61.2(461A)** by adopting the following **new** definitions:

“*Commission*” means the natural resource commission.

“*Department*” means the department of natural resources.

ITEM 5. Amend rule **571—61.2(461A)**, definitions of “*Fishing*,” “*Group camp*,” “*Person with physical disability*,” “*Recreation areas*,” “*State park*,” “*State park managed by another governmental entity*,” and “*State preserve*” as follows:

“*Fishing*” means taking or attempting to take fish by utilizing hook, line and bait as ~~defined~~ described in Iowa Code section 481A.72, or use of permitted devices for taking rough fish as determined by Iowa Code sections 461A.42 and 481A.76.

“*Group camp*” means those camping areas at Dolliver Memorial State Park, ~~Springbrook State Park~~, and Lake Keomah State Park where organized groups (i.e., family groups or youth groups) may camp. Dining hall facilities are available.

“*Person with physical disability*” means any of the following: an individual, commonly termed a paraplegic or quadriplegic, with paralysis or a physical condition of the lower half of the body with the involvement of both legs, usually due to disease or injury to the spinal cord; a person who is a single or double amputee of the legs; or a person with any other physical affliction which makes it impossible to ambulate successfully in park or recreation area natural surroundings without the use of a wheeled conveyance.

“*Recreation areas*” means the following areas that have been designated by action of the ~~natural resource~~ commission:

<u>Area</u>	<u>County</u>
Badger Creek Recreation Area	Madison
Brushy Creek Recreation Area	Webster
Claire Wilson Park	Dickinson
Emerson Bay and Lighthouse	Dickinson
Fairport Recreation Area	Muscatine
Lower Gar Access	Dickinson
Marble Beach	Dickinson
Mines of Spain Recreation Area	Dubuque
Pioneer Recreation Area	Mitchell
Pleasant Creek Recreation Area	Linn
Templar Park	Dickinson
Volga River Recreation Area	Fayette
Wilson Island Recreation Area	Pottawattamie

These areas are managed for multiple uses, including public hunting, and are governed by rules established in this chapter as well as in 571—Chapters 52 and 105.

“*State park*” means the following areas managed by the state and designated by action of the ~~natural resource~~ commission:

<u>Area</u>	<u>County</u>
A. A. Call	Kossuth
Backbone	Delaware
Banner Lakes at Summerset	Warren
Beed’s Lake	Franklin
Bellevue	Jackson
Big Creek	Polk
Black Hawk	Sac

<u>Area</u>	<u>County</u>
Cedar Rock	Buchanan
Clear Lake	Cerro Gordo
Dolliver Memorial	Webster
Elinor Bedell	Dickinson
Elk Rock	Marion
Fort Atkinson	Winneshiek
Fort Defiance	Emmet
Geode	Henry and Des Moines
George Wyth	Black Hawk
Green Valley	Union
Gull Point	Dickinson
Honey Creek	Appanoose
Lacey-Keosauqua	Van Buren
Lake Ahquabi	Warren
Lake Anita	Cass
Lake Darling	Washington
Lake Keomah	Mahaska
Lake Macbride	Johnson
Lake Manawa	Pottawattamie
Lake of Three Fires	Taylor
Lake Wapello	Davis
Ledges	Boone
Lewis and Clark	Monona
Maquoketa Caves	Jackson
McIntosh Woods	Cerro Gordo
Mini-Wakan	Dickinson
Nine Eagles	Decatur
Okamanpedan	Emmet
Palisades-Kepler	Linn
Pikes Peak	Clayton
Pikes Point	Dickinson
Pilot Knob	Winnebago

<u>Area</u>	<u>County</u>
Pine Lake	Hardin
Prairie Rose	Shelby
Preparation Canyon	Monona
Red Haw	Lucas
Rice Lake	Winnebago
Rock Creek	Jasper
Shimek Forest Campground	Lee
Springbrook	Guthrie
Stephens Forest Campground	Lucas
Stone	Plymouth and Woodbury
Trapper's Bay	Dickinson
Twin Lakes	Calhoun
Union Grove	Tama
Viking Lake	Montgomery
Walnut Woods	Polk
Wanata	Clay
Wapsipinicon	Jones
Waubonsie	Fremont
Wildcat Den	Muscatine
Yellow River Forest Campground	Allamakee

Use and management of these areas are governed by Iowa Code chapter 461A and by other restrictions prescribed on area signs pursuant to Iowa Code section 461A.44.

"State park managed by another governmental entity" means the following areas designated by action of the ~~natural resource~~ commission:

<u>Area</u>	<u>County</u>
Bobwhite	Wayne
Browns Lake-Bigelow Park	Woodbury
Cold Springs	Cass
Crystal Lake	Hancock
Eagle Lake	Hancock
Echo Valley	Fayette
Frank A. Gotch	Humboldt
Galland School	Lee

<u>Area</u>	<u>County</u>
Heery Woods	Butler
Kearny	Palo Alto
Lake Cornelia	Wright
Lake Odessa Campground	Louisa
Margo Frankel Woods	Polk
Mill Creek	O'Brien
Oak Grove	Sioux
Oakland Mills	Henry
Pammel	Madison
Pioneer	Mitchell
Sharon Bluffs	Appanoose
Silver Lake	Delaware
Spring Lake	Greene
Swan Lake	Carroll

Use and management of these areas are governed by Iowa Code chapter 461A, by this chapter, and by rules adopted by the managing entity.

“*State preserve*” means the following areas or portion of the areas dedicated by actions pursuant to Iowa Code section 465C.10:

<u>Area</u>	<u>County</u>
A. F. Miller	Bremer
Ames High Prairie	Story
Anderson Prairie	Emmet
Behrens Ponds and Woodland	Linn
Berry Woods	Warren
Bird Hill	Cerro Gordo
Bixby	Clayton
Bluffton Fir Stand	Winneshiek
Brush Creek Canyon	Fayette
Brushy Creek	Webster
Cameron Woods	Scott
Casey’s Paha	Tama
Catfish Creek	Dubuque

<u>Area</u>	<u>County</u>
Cayler Prairie	Dickinson
Cedar Bluffs Natural Area	Mahaska
Cedar Hills Sand Prairie	Black Hawk
Cheever Lake	Emmet
Clay Prairie	Butler
Claybanks Forest	Cerro Gordo
Coldwater Cave	Winneshiek
Crossman Prairie	Howard
Decorah Ice Cave	Winneshiek
Derald Dinesen Prairie	Shelby
Doolittle Prairie	Story
Eureka Woods	Greene
Fallen Rock	Hardin
Fish Farm Mounds	Allamakee
Five Ridge Prairie	Plymouth
Fleming Woods	Poweshiek
Fort Atkinson	Winneshiek
Fossil and Prairie Park	Floyd
Freda Haffner Kettlehole	Dickinson
Gitchie Manitou	Lyon
<u>Glenwood</u>	<u>Mills</u>
Hanging Bog	Linn
Hardin City Woodland	Hardin
Hartley Fort	Allamakee
Hartman Bluff	Black Hawk
Hayden Prairie	Howard
Hoffman Prairie	Cerro Gordo
Indian Bluffs Primitive Area	Jones
Indian Fish Trap	Iowa
Kalsow Prairie	Pocahontas
Kish-Ke-Kosh Prairie	Jasper
Lamson Woods	Jefferson

<u>Area</u>	<u>County</u>
Liska-Stanek Prairie	Webster
Little Maquoketa River Mounds	Dubuque
Malanaphy Springs	Winneshiek
Malchow Mounds	Des Moines
Manikowski Prairie	Clinton
Mann Wilderness Area	Hardin
Marietta Sand Prairie	Marshall
Mericle Woods	Tama
Merrill A. Stainbrook	Johnson
Merritt Forest	Clayton
Montauk	Fayette
Mossy Glen	Clayton
Mount Pisgah Cemetery	Union
Mount Talbot	Woodbury and Plymouth
Nestor Stiles Prairie	Cherokee
Ocheyedan Mound	Osceola
Old State Quarry	Johnson
Palisades-Dows	Linn
Pecan Grove	Muscatine
Pellett Memorial Woods	Cass
<u>Perkins Prairie</u>	<u>Greene</u>
Pilot Grove	Iowa
Pilot Knob	Hancock
Retz Memorial Woods	Clayton
Roberts Creek	Clayton
Rock Creek Island	Cedar
Rock Island Botanical	Linn
Roggman Boreal Slopes	Clayton
Rolling Thunder Prairie	Warren
Savage Woods	Henry
Searryl's Cave	Jones
Sheeder Prairie	Guthrie

<u>Area</u>	<u>County</u>
Silver Lake Fen	Dickinson
Silvers-Smith Woods	Dallas
Slinde Mounds	Allamakee
St. James Lutheran Church	Winneshiek
Starr's Cave	Des Moines
Steele Prairie	Cherokee
Stinson Prairie	Kossuth
Strasser Woods	Polk
Sylvan Runkel	Monona
Toolesboro Mounds	Louisa
Turin Loess Hills	Monona
Turkey River Mounds	Clayton
<u>Vincent Bluff</u>	<u>Pottwattamie</u>
White Pine Hollow	Dubuque
Williams Prairie	Johnson
Wittrock Indian Village	O'Brien
Woodland Mounds	Warren
Woodman Hollow	Webster
Woodthrush Woods	Jefferson

Use and management of these areas are governed by rules established in this chapter as well as by management plans adopted by the preserves advisory board.

ITEM 6. Adopt the following new division title:

DIVISION I

State Parks and Recreation Areas

ITEM 7. Rescind **571--61.3(461A)** and adopt the following new **571—61.3(461A)**:

571—61.3(461A) Establishment of centralized reservation system operating procedures and policies. The department shall establish a centralized reservation system to accept and process reservations for camping and rental facilities in state parks, recreation areas and state forest campgrounds.

61.3(1) Recreation facilities available on centralized reservation system.

a. Rental facilities. All rental facilities will be available on the centralized reservation system with the exception of the education center rental at Springbrook State Park.

b. Campgrounds.

(1) All campgrounds will be available on the centralized reservation system except for the campgrounds at A. A. Call State Park, Fort Defiance State Park and Preparation Canyon State Park and the backpack campsites located in state forests.

(2) No less than 50 percent and up to no more than 75 percent of the total number of campsites in each individual campground shall be designated as reservable sites on the reservation system. The determination of which campsites shall be included in the reservable designation shall be the responsibility of the park staff in each park. Park staff shall include a combination of electric, nonelectric and sewer/water sites while taking into

consideration campsite characteristics such as location, shade and size. The department will review the percentage of reservable sites and usage on a biennial basis and determine whether the percentage of reservable campsites should be changed. A reservable campsite will be identified with a reservable site marker on the campsite post.

(3) All designated organized youth group campsites and campsites marked with the international symbol of accessibility shall be included in the reservation system.

(4) Reservations will not be accepted for camping stays that occur November 1 through March 31.

61.3(2) *Methods available to make reservations.* Persons may make reservations by telephone through the call center or through the Internet using the reservation system Web site.

61.3(3) *Reservation transaction fees.*

a. Reservation fee. A nonrefundable reservation fee shall be charged for each reservation made per campsite or rental facility regardless of the length of stay. The one-time fee is per reservation and is not charged per day or per night. This fee is in addition to the camping fees or rental fees established in subrules 61.4(1) and 61.5(1). The reservation fee varies depending upon the method used when the reservation is made.

(1) Internet reservation — \$4.

(2) Telephone reservation — \$6.

b. Change fee. A fee shall be charged to change an existing reservation.

(1) Reservation change made through the Internet — \$5.

(2) Reservation change made over the telephone — \$7.

c. Cancellation fee. A fee shall be charged to cancel a reservation.

(1) Reservation cancellation made through the Internet — \$5.

(2) Reservation cancellation made over the telephone — \$7.

61.3(4) *Reservation window.*

a. Camping. Camping reservations may be made up to 3 months before arrival but no later than 21 days before arrival if paying by paper check or money order and no later than 2 days before arrival if paying by credit card or debit card.

b. Rental facilities.

(1) Rentals for May 1 to September 30. Rental facility reservations may be made up to 12 months before arrival but not later than 21 days before arrival if paying by paper check or money order and no later than 4 days before arrival if paying by credit card or debit card.

(2) Rentals for October 1 to April 30. Rental facility reservations may be made up to 12 months before arrival but not later than 21 days before arrival if paying by paper check or money order and no later than 7 days before arrival if paying by credit card or debit card.

61.3(5) *Site specific reservations.* All reservations shall be for a specific campsite, cabin, lodge or open shelter.

61.3(6) *Changing a reservation.* Changes to reservations shall not be made until the initial reservation has been paid in full.

a. Camping.

(1) The last day a person shall make a change to a camping reservation is 4 days prior to the reservation arrival date if paying by credit card or debit card or 21 days prior to the reservation arrival date if paying by paper check or money order.

(2) Equestrian campers shall be allowed to make changes to a camping reservation less than 4 days prior to the arrival date if the equestrian trails are closed on the same day as their scheduled arrival date or the day before their scheduled arrival date.

b. Rental facilities. The last day a person shall make a change to a rental facility reservation is 15 days prior to the reservation arrival date if paying by credit card or debit card or 21 days prior to the reservation arrival date if paying by paper check or money order.

61.3(7) *Cancelling a reservation.* Persons who cancel a reservation prior to or on the scheduled arrival date shall receive a refund as follows:

a. Camping.

(1) Persons who cancel their reservation two or more days prior to the reservation arrival date will receive a refund of all camping fees paid less the cancellation fee.

(2) Persons who cancel their reservation one day prior to the reservation arrival date will receive a refund of all camping fees paid less the cancellation fee and forfeiture of one night's camping fee.

(3) Persons who cancel their reservation on the day of the reservation arrival will receive a refund of all camping fees paid less the cancellation fee and forfeiture of two night's camping fee.

b. Cabins.

(1) Persons who cancel their reservation 30 or more days prior to the reservation arrival date will receive a refund of all rental fees and tax paid less the cancellation fee.

(2) Persons who cancel their reservation 15 to 29 days prior to the reservation arrival date will receive a refund of all rental fees and tax paid less the cancellation fee and forfeiture of one night's rental fee and tax.

(3) Persons who cancel their reservation less than 15 days prior to the reservation arrival date up to the scheduled arrival date will receive a refund of all rental fees and tax paid less the cancellation fee and forfeiture of two night's rental fee and tax.

c. Lodges, open shelters, open shelters with kitchenettes, and beach house open shelters.

(1) Persons who cancel their reservation 30 or more days prior to the reservation arrival date will receive a refund of all rental fees and tax paid less the cancellation fee.

(2) Persons who cancel their reservation 15 to 29 days prior to the reservation arrival date will receive a refund of all rental fees and tax paid less the cancellation fee and forfeiture of one night's rental fee and tax.

(3) Persons who cancel their reservation less than 15 days prior to the reservation arrival date up to the scheduled arrival date will receive a refund of all rental fees and tax paid less the cancellation fee and forfeiture of two night's rental fee and tax, if applicable.

d. Persons who cancel any reservation after the reservation arrival date will receive no refund unless extenuating circumstances have been documented, reviewed, and approved in writing by the department.

e. When the cancellation fee and forfeiture of camping fees or rental fees and tax exceed the total amount of camping fees or rental fees and tax paid, no refund will be issued.

ITEM 8. Amend subparagraph **61.4(3)"a"(1)** as follows:

(1) Registration of walk-in campers occupying nonreservable campsites or unrented, reservable campsites will be on a first-come, first-served basis and will be handled by a self-registration process. Registration forms will be provided by the department ~~of natural resources~~. Campers shall, within one-half hour of arrival at the campground, complete the registration form, place the appropriate fee or number of camping tickets in the envelope and place the envelope in the depository provided by the department ~~of natural resources~~. One copy must then be placed in the campsite holder provided at the campsite. The camping length of stay identified on the camping registration form must begin with the the actual date the camper registers, pays and posts the registration at the campsite.

ITEM 9. Amend **61.4(5)** by adopting **new** paragraphs "k" and "l" and renumbering existing paragraphs "k" and "l" to "m" and "n":

k. Minimum stay requirements for camping reservations. From May 1 to September 30, a two-night minimum stay is required for weekends. The two nights shall be designated as Friday and Saturday nights. However, if September 30 is a Friday, the Friday and Saturday night stay shall not apply. If September 30 is a Saturday, the Friday and Saturday night stay shall apply. The following other exceptions apply:

(1) A Friday, Saturday, and Sunday night stay is required for the national Memorial Day holiday and national Labor Day holiday weekends.

(2) A Thursday, Friday, and Saturday night stay is required for the Fourth of July holiday if the Fourth of July occurs on a Thursday, Friday or Saturday.

(3) A Friday, Saturday, and Sunday night stay is required for the Fourth of July holiday if the Fourth of July occurs on a Monday.

l. Buddy campsite reservations. Campers reserving buddy campsites through the centralized reservation system must reserve both or all four of the individual sites that make up the group buddy campsite or buddy campsite.

ITEM 10. Amend paragraph **61.5(1)"c"** as follows:

c. Lodge rental per reservation. This fee does not include tax. Tax will be calculated at time of payment.

<u>Per Weekday</u>	<u>Per Weekend Day</u>
<u>M-Th***</u>	<u>Fr-Su</u>

	<u>Per Weekday</u> <u>M-Th***</u>	<u>Per Weekend Day</u> <u>Fr-Su</u>
A. A. Call State Park, Kossuth County	\$ 40	\$ 80
Backbone State Park Auditorium, Delaware County**	25	50
Backbone State Park, Delaware County	62.50	125
Beed's Lake State Park, Franklin County	40	80
Bellevue State Park-Nelson Unit, Jackson County	50	100
Clear Lake State Park, Cerro Gordo County	50	100
Dolliver Memorial State Park, Webster County		
Central Lodge**	30	60
South Lodge	37.50	75
Ft. Defiance State Park, Emmet County	35	70
George Wyth State Park, Black Hawk County**	35	70
Gull Point State Park, Dickinson County	100	200
Lacey-Keosauqua State Park, Van Buren County		
Beach Lodge	35	70
<u>Lodge</u>	<u>35</u>	<u>70</u>
Lake Ahquabi State Park, Warren County	45	90
Lake Darling State Park, Washington County	100	200
Lake Keomah State Park, Mahaska County	45	90
Lake Macbride State Park, Johnson County		
Beach Lodge	35	70
Lodge	35	70
Lake of Three Fires State Park, Taylor County	35	70
Lake Wapello State Park, Davis County	30	60
Lewis and Clark State Park, Monona County		
<u>Lodge</u>	35	70
<u>Visitor Center Banquet Room</u>	<u>75</u>	<u>150</u>
<u>Mini-Wakan State Park, Dickinson County</u>	<u>75</u>	<u>150</u>
Palisades-Kepler State Park, Linn County	87.50	175
Pine Lake State Park, Hardin County	40	80
Pleasant Creek Recreation Area, Linn County**	37.50	75
Stone State Park, Woodbury/Plymouth Counties	62.50	125

	<u>Per Weekday</u> <u>M-Th***</u>	<u>Per Weekend Day</u> <u>Fr-Su</u>
Viking Lake State Park, Montgomery County	30	60
Walnut Woods State Park, Polk County	100	200
Wapsipinicon State Park, Jones County		
Unheated Seasonal Lodge <u>Boy Scout Lodge</u>	20	40
Heated year-round Lodge <u>Rotary Lodge</u>	35	70
Waubonsie State Park, Fremont County	75	150

**Does not contain kitchen facilities

***The weekend day fee applies to New Year’s Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving, and Christmas, even though the holiday may fall on a weekday.

ITEM 11. Amend **61.5(1)“h”(4)** as follows:

(4) Reservations. School groups and ~~DNR~~ department camps may reserve the center three years in advance. All other groups may reserve the center a year in advance on a first-come, first-served basis. There is no reservation fee. Fees shall be paid upon arrival at the center.

ITEM 12. Amend subrule **61.5(1)** by adopting the following new paragraph “i.”

i. Pilot Knob warming house reservation, \$30 plus applicable tax.

ITEM 13. Amend subparagraph **61.5(3)“b”(3)** as follows

(3) The multifamily cabin at Springbrook State Park may be reserved for a minimum of two nights throughout the entire rental season with the following exceptions:

~~1. From the Friday of the national Memorial Day holiday weekend through the Thursday after the national Labor Day holiday, a Friday and Saturday night stay is required for weekends.~~

2. 1. A Friday, Saturday, and Sunday night stay is required for the national Memorial Day holiday and national Labor Day holiday weekends.

~~3. 2.~~ A Thursday, Friday, and Saturday night stay is required for the Fourth of July holiday if the Fourth of July occurs on a Thursday, Friday or Saturday.

~~4. 3.~~ A Friday, Saturday, and Sunday night stay is required for the Fourth of July holiday if the Fourth of July occurs on a Monday.

ITEM 14. Amend paragraph **61.5(3)“i”** as follows:

i. Except by arrangement with the park staff in charge of the area, persons renting a lodge, shelter, ~~and~~ or beach house open shelter facilities and all guests shall vacate the facility by 10 p.m.

ITEM 15. Amend subrule **61.5(4)** as follows:

61.5(4) Damage deposits for ~~all rental facilities~~ cabins, lodges, open shelters with kitchenettes, and yurts.

a. Upon arrival for the rental facility period, renters shall pay in full a damage deposit ~~in the amount of \$50. an amount equal to the weekend daily rental fee for the facility or \$50, whichever is greater.~~ If a kegger takes place in a lodge or open shelter with kitchenette, the damage deposit shall be waived in lieu of a kegger damage deposit if the kegger damage deposit is greater than the lodge or open shelter with kitchenette damage deposit.

b. to d. No change.

ITEM 16. Amend subrule **61.7(1)** as follows:

61.7(1) Animals.

a. The use of equine animals and llamas is limited to roadways or to trails designated for such use.

b. Animals are prohibited within designated beach areas.
c. Livestock are not permitted to graze or roam within state parks and recreation areas. The owner of the livestock shall remove the livestock immediately upon notification by the department of natural resources personnel in charge of the area.

d. Animals are prohibited in all park buildings with the following exceptions:

(1) Service dogs and assistive animals.

(2) Dogs in designated cabins and yurts. A maximum of 2 dogs of any size shall be allowed in any cabin or yurt.

(3) Animals being used in education and interpretation programs.

~~e.~~ Except for dogs being used in designated hunting or in dog training areas, pets such as dogs or cats shall not be allowed to run at large within state parks, recreation areas, or preserves. Such animals shall be on a leash or chain not to exceed six feet in length and shall be either led by or carried by the owner, attached to an anchor/tie-out or vehicle, or confined in a vehicle. Pets shall not be left unattended in campgrounds. Dogs shall be kenneled when left unattended in cabins or yurts and shall not be left unattended if tied up outside of the cabins or yurts.

ITEM 17. Amend subrule **61.7(5)** as follows:

61.7(5) Firearms. The use of firearms in state parks and recreation areas, as defined in rule 61.2(461A), is limited to the following:

a. Lawful hunting as traditionally allowed at Badger Creek Recreation Area, Brushy Creek Recreation Area, Pleasant Creek Recreation Area, Mines of Spain Recreation Area (pursuant to 61.9(461A)), Volga River Recreation Area and Wilson Island Recreation Area.

b. Target and practice shooting in areas designated by ~~DNR~~ the department.

c. Special events, festivals, and education programs sponsored or permitted by ~~DNR~~ the department.

d. Special hunts authorized by the ~~natural resource~~ commission to control deer populations.

ITEM 18. Amend subparagraph **61.7(8)"b"(1)"1"** as follows:

1. Each person with a physical disability must have a permit issued by the director in order to use a motorized vehicle in specific areas within state parks, recreation areas, and preserves. Such permits will be issued without charge. ~~An applicant must submit a certificate from a doctor stating that the applicant meets the criteria describing a person with a physical disability.~~ One nonhandicapped companion may accompany the permit holder on the same vehicle if that vehicle is designed for more than one rider; otherwise the companion must walk.

ITEM 19. Amend subparagraph **61.7(8)"b"(2)** as follows:

(2) Approved areas. On each visit, the permit holder must contact the park staff in charge of the specific area in which the permit holder wishes to use a motorized vehicle. The park staff must designate on a park map the area(s) where the permit holder will be allowed to use a motorized vehicle. This restriction is intended to protect the permit holder from hazards or to protect certain natural resources ~~of the area~~. The map is to be signed and dated on each visit by the park staff in charge of the area. Approval for use of a motorized vehicle on state preserves also requires consultation with a member of the preserves staff in Des Moines.

ITEM 20. Amend subrule **61.7(9)** as follows:

61.7(9) Noise. Creating or sustaining any unreasonable noise in any portion of all state parks and recreation areas is prohibited at all times. The nature and purpose of a person's conduct, the impact on other area users, the time of day, location, and other factors which would govern the conduct of a reasonable, prudent person under the circumstances shall be used to determine whether the noise is unreasonable. Unreasonable noise ~~shall include~~ includes, but is not necessarily limited to, the operation or utilization of motorized equipment or machinery such as an electric generator, motor vehicle, or motorized toy; or audio device such as a radio, television set, tape deck, public address system, or musical instrument; ~~or other device~~. Between the hours of 10:30 p.m. and 6 a.m., noise which can be heard at a distance of 120 feet or three campsites shall be considered unreasonable.

ITEM 21. Amend subrule **61.7(15)** as follows:

61.7(15) Deer population control hunts. Deer hunting as allowed under Iowa Code section 461A.42 “c” is permitted only during special hunts in ~~the following~~ state parks as provided under 571—Chapter 105 and as approved by the ~~natural resource~~ commission. During the dates of deer hunting, only persons engaged in deer hunting shall use the area or portions thereof as designated by ~~DNR~~ the department and signed as such.

Backbone State Park	Delaware County
Elk Rock State Park	Marion County
George Wyth State Park	Black Hawk County
Lake Darling State Park	Washington County
Lake Manawa State Park	Pottawattamie County
Lake of Three Fires State Park	Taylor County
Springbrook State Park	Guthrie County
Viking Lake State Park	Montgomery County

ITEM 22. Amend subrule **61.8(4)** as follows:

61.8(4) Pleasant Creek Recreation Area, Linn County. Swimming is limited by the provisions of 61.7(2); also, swimming is prohibited at the beach from 10:30 p.m. to 6 a.m. daily. Access into and out of the north portion of the area between the east end of the dam to the campground shall be closed from 10:30 p.m. to 4 a.m., except that walk-in overnight fishing will be allowed along the dam. The areas known as the dog trial area and the equestrian area shall be closed from 10:30 p.m. to 4 a.m., except for equestrian camping and for those persons participating in a ~~DNR-authorized~~ department-authorized field trial. From 10:30 p.m. to 4 a.m., only registered campers are permitted in the campground.

ITEM 23. Amend rule **571—61.10(461A)** as follows:

571—61.10(461A) After-hours fishing—exception to closing time. Persons shall be allowed access to the areas designated in 61.11(461A) between the hours of 10:30 p.m. and 4 a.m. under the following conditions:

1. The person shall be actively engaged in fishing.
2. The person shall behave in a quiet, courteous manner so as not to disturb other users of the park ~~such as campers.~~
3. Access to the fishing site from the parking area shall be by the shortest and most direct trail or access facility.
4. Vehicle parking shall be in the lots designated by signs posted in the area.
5. Activities other than fishing are allowed with permission of the director or an employee designated by the director.

ITEM 24. Amend rule **571—61.14(461A)**, second unnumbered paragraph as follows:

The intended projects will be included in the department’s annual five-year capital plan in priority order by year and approved by the ~~natural resource~~ commission for inclusion in its capital budget request.

ITEM 25. Amend rule **571—61.15(461A,463C)** as follows:

571—61.15(461A,463C) Honey Creek Resort State Park. This chapter shall not apply to Honey Creek Resort State Park, with the exception that subrules 61.7(1) through 61.7(9) ~~and plus~~ 61.7(11) through 61.7(16) ~~(15) and rule 61.12(461A)~~ shall apply to the operation and management of Honey Creek Resort State Park. Where permission is required to be obtained from the department, an authorized representative of the department’s management company may provide such permission in accordance with policies established by the department.

ITEM 26. Adopt the new Division II title as follows:

DIVISION II

State Forest Camping

ITEM 27. Adopt the following new rules **571—61.16(461A)** through **571—61.18(461A)**:
571—61.16(461A) Camping areas established and marked.

61.16(1) Areas to be utilized for camping shall be established within each of the state forests listed in rule 61.1(461A).

61.16(2) Signs designating the established camping areas shall be posted along the access roads into these areas and around the perimeter of the area designated for camping use.

61.16(3) Areas approved for backpack camping (no vehicular access) shall be marked with appropriate signs and shall contain fire rings.

571--61.17(461A) Campground reservations. Rules regarding camping reservations in established state forest campgrounds shall be the same as those cited in rule 61.3(461A). Reservations will not be accepted for backpack campsites.

571--61.18(461A) Camping fees and registration.

61.18(1) Fees.

a. Backpack campsites. No fee will be charged for the use of the designated backpack campsites.

b. The fees for camping in established state forest campgrounds shall be the same as those cited in subrule 61.4(1) paragraphs “a” and “b” for all other nonmodern camping areas managed by the department of natural resources where fees are charged.

61.18(2) Procedures for camping registration.

a. Backpack campsites. Persons using backpack campsites shall register at the forest area check station or other designated site.

b. The procedures for camping registration in established state forest campgrounds shall be the same as those cited in subrule 61.4(3), paragraphs “a,” “b,” and “c.”

c. Organized youth group campsites. The procedures for camping registration for organized youth group campsites shall be the same as those cited in subrule 61.4(4).

571—61.19(461A) Restrictions—area and use.

61.19(1) Restrictions of campsite or campground use in established state forest campgrounds shall be the same as those cited in subrule 61.4(5), paragraphs “a” through “c,” “e” through “k,” “n,” and “m.”

61.19(2) Hours. Access into and out of the established camping areas shall be permitted from 4 a.m. to 10:30 p.m. During the hours of 10:31 p.m. to 3:59 a.m., only registered campers are permitted in the campgrounds.

61.19(3) Firearms use prohibited. Except for peace officers acting in the scope of their employment, the use of firearms, fireworks, explosives, and weapons of all kinds by the public is prohibited within the established camping area as delineated by signs marking the area.

61.19(4) Pets. Pets such as dogs or cats shall not be allowed to run at large within established state forest camping areas. Such animals shall be on a leash or chain not to exceed six feet in length and shall be either led by or carried by the owner, attached to an anchor, tie-out or vehicle, or confined in a vehicle.

61.19(5) Noise. Subrule 61.7(9) shall apply to established state forest camping areas.

ITEM 27. Rescind and reserve 571—Chapter 62.

These rules are intended to implement Iowa Code sections 455A.4, 461A.3, 461A.3A, 461A.35, 461A.38, 461A.39, 461A.42, 461A.43, 461A.45 through 461A.51, 461A.57, and 423.2.

**Iowa Department of Natural Resources
Natural Resource Commission**

#22

Decision Item

Title: Capital Hotel Management Contract Renewal

Commission approval is requested for a two year contract with Capital Hotel Management, LLC (CHM) of Beverly, MA. This contract renewal will begin on 07/01/12 and terminate on 06/30/14. The total amount of this contract shall not exceed \$145,257 annually (\$85,230 plus capped incentives). Under the contract, CHM will continue to provide the duties of an asset manager for the Honey Creek Destination Resort State Park. DNR shall have the option to renew this contract as long as this contract and any extensions do not exceed a six-year period. This contract will be funded through special appropriations, the operations and management fund of the Park, or a combination of the two.

Despite the Department's exemption described in Iowa Code section 463C.17, related to bidding laws, the Department originally sought requests for proposals two years ago from various firms prior to the selection of CHM to serve as the Department's asset manager. CHM was awarded the contract and has performed well, identifying a number of methods to increase the profitability of the Resort and ensuring the Department is knowledgeable about key management aspects of the Park.

Chuck Corell, Division Administrator
Conservation and Recreation Division
June 14, 2012

**Iowa Department of Natural Resources
Natural Resource Commission**

#23

Decision Item

Title: Chapter 63, Keg Beer Rules - Notice of Intended Action

The Department requests Commission approval for publication of a Notice of Intended Action to amend Chapter 63 “Keg Beer Rules.”

The proposed amendments:

1. Update Iowa Code chapter references from “111” to “461A” throughout the chapter.
2. Update the Iowa Administrative Code citation reference in the applicability statement for state forest camping areas.
3. Rescind the existing definition of “beach” or “beach area” and adopt a new definition for “beach” or “beach area” to be the same definition used in 571—Chapter 64.
4. Establish a definition for “department” to mean the department of natural resources.
5. Establish a definition for “rental facility” to include lodges and open shelters with kitchenette.
6. Delete “kegger” from the definitions.
7. Change the reference from “department of natural resources officer” to “department personnel” to better reflect the current staffing structure in state parks and recreation areas.
8. Update the keg deposit requirement for rental facilities that charge both a rental fee and damage deposit. The keg deposit will be waived in lieu of the rental facility damage deposit if that deposit amount is equal to or greater than the required keg deposit.
9. Strike the deposit amounts identified in the deposit disposition rule as the actual deposit required may not be those amounts listed. Strike the \$1,000 deposit reference and replace it with “keg deposit.”
10. Update the responsibility agreement by striking the words “born on or before September 2, 1967,” and update the year “numbering” to reflect the new millennia.

Kevin Szcodronski
Conservation and Recreation Division
June 14, 2012

Attachment(s): NOIA Chapter 63 “Keg Beer Rules”

**NATURAL RESOURCE COMMISSION[571]
Notice of Intended Action**

Pursuant to the authority of Iowa Code subsections 455A.5(6), 461A.35, and 461A.47, the Natural Resource Commission hereby gives Notice of Intended Action to amend Chapter 63, “Keg Beer Rules,” Iowa Administrative Code.

The proposed amendments:

1. Update Iowa Code chapter references from “111” to “461A” throughout the chapter.

2. Update the Iowa Administrative Code citation reference in the applicability statement for state forest camping areas.
3. Rescind the existing definition of “beach” or “beach area” and adopt a new definition for “beach” or “beach area” to be the same definition used in 571—Chapter 64.
4. Establish a definition for “department” to mean the department of natural resources.
5. Establish a definition for “rental facility” to include lodges and open shelters with kitchenette.
6. Delete “kegger” from the definitions.
7. Change the reference from “department of natural resources officer” to “department personnel” to better reflect the current staffing structure in state parks and recreation areas.
8. Update the keg deposit requirement for rental facilities that charge both a rental fee and damage deposit. The keg deposit will be waived in lieu of the rental facility damage deposit if that deposit amount is equal to or greater than the required keg deposit.
9. Strike the deposit amounts identified in the deposit disposition rule as the actual deposit required may not be those amounts listed. Strike the \$1,000 deposit reference and replace it with “keg deposit.”
10. Update the responsibility agreement by striking the words “born on or before September 2, 1967,” and update the year “numbering” to reflect the new millennia.

After analysis and review of this rule making, no impact on jobs has been found.

Any interested person may make written suggestions or comments on the proposed amendments prior to July 31, 2012. Such written materials should be directed to Sherry Arntzen, State Parks Bureau, Department of Natural Resources, 502 East Ninth Street, Des Moines, Iowa 50319-0034; fax (515)281-6794. Persons who wish to convey their views orally should contact Sherry Arntzen at (515)242-6233 or at State Parks Bureau offices on the fourth floor of the Wallace State Office Building in Des Moines, Iowa.

There will be a public hearing on July 31, 2012, at 2 p.m. in the Fourth Floor West Conference Room of the Wallace State Office Building in Des Moines, Iowa, at which time persons may present their views either orally or in writing. At the hearing, persons will be asked to give their names and addresses for the record and to confine their remarks to the subjects of the amendments.

Any persons who intend to attend a public hearing and have special requirements such as those relating to hearing or mobility impairments, should contact the Department of Natural Resources and advise of those specific needs.

The amendments are intended to implement Iowa Code sections 455A.5(6), 461A.35, and 461A.47.

The following amendments are proposed.

ITEM 1. Replace the Iowa Code reference “111” wherever it appears in **571—Chapter 63** with the reference “461A.”

ITEM 2. Amend rule 571—63.2(461A,123) as follows:
571—63.2(461A,123) Applicability. This chapter is applicable to all state parks and recreation areas managed by ~~the parks, recreation, and preserves division~~ of the department of natural resources and to the state forests containing designated campground areas listed in ~~571—62.1(461A)~~ 571--61.1(461A).

ITEM 3. Rescind the definition of “beach” or “beach area” in rule **571—63.3(461A,123)** and adopt the following **new** definition in lieu thereof:

“Beach” or “beach area” is as defined in rule 571—64.1(461A).

ITEM 4. Adopt the following new definitions in rule **571—63.3(416A,123)**:

“*Department*” means the department of natural resources.

“*Rental facility*” means a lodge or open shelter with kitchenette as defined in rule 571—61.2(461A).

ITEM 5. Rescind the definition of “kegger” in rule **571—63.3(461A,123)**.

ITEM 6. Amend rule **571—63.4(461A,123)** as follows:

571—63.4(461A,123) Prohibited areas. Keggers Gatherings at which keg beer is served shall not be conducted in beach areas, in campgrounds, or in parking areas or immediately adjacent to those areas.

ITEM 7. Amend rule 571—63.5(461A,123) as follows:

571—63.5(461A,123) Procedure. Any person wishing to ~~conduct a kegger~~ hold a gathering with keg beer in any area to which this chapter applies shall notify ~~the department of natural resources officer~~ personnel in charge of the area in advance and comply with the following procedure:

63.5(1) A designated agent shall be named who shall sign a responsibility agreement. The content of the responsibility agreement shall be as stated in 571—63.7(461A,123).

63.5(2) The designated agent shall be available for personal contact by ~~department of natural resources~~ personnel at all times during the kegger gathering with keg beer.

63.5(3) The agent shall pay a deposit of \$100 per 100 persons or portion thereof at the kegger gathering with keg beer, to be held by ~~the department of natural resources officer~~ personnel in charge of the area as a damage deposit. ~~The department of natural resources officer~~ Department personnel in charge of the area may designate the area in which the kegger gathering with keg beer is to be conducted. ~~If the kegger takes place in an enclosed shelter for which a rental fee and deposit is charged, the \$100 shall be waived in lieu of the usual deposit for that facility.~~ If the gathering with keg beer takes place in a rental facility that requires a rental fee and damage deposit, the keg damage deposit shall be waived in lieu of the rental facility damage deposit if the rental facility damage deposit is equal to or greater than the keg deposit.

63.5(4) The agent shall assume responsibility to ensure that all state laws are complied with in the conduct of persons attending the kegger gathering with keg beer and that the area used for the kegger gathering is left in a clean, uncluttered condition and no state property damaged beyond the extent of normal wear and tear.

63.5(5) Conducting or continuation of the kegger gathering with keg beer shall be contingent on the persons involved complying with all applicable state laws including but not limited to Iowa Code section 123.47, chapter 461A, and rules promulgated under those chapters and as long as the activity does not interfere with other uses of area facilities.

63.5(6) The agent shall inform ~~the department of natural resources officer~~ personnel in charge of the area when the kegger gathering with keg beer is concluded and attendees have left the area.

ITEM 6. Amend rule 571—63.6(461A,123) as follows:

571—63.6(461A,123) Deposit disposition.

63.6(1) The \$100 deposit required by 63.5(3) shall be refunded within three days in full or on a prorated basis computed according to 63.6(2) depending on the condition in which the site is left after the kegger gathering with keg beer is held.

63.6(2) If it is necessary for ~~department of natural resources~~ personnel to clean up the area or repair any damage beyond ordinary wear and tear, a log of the time spent in such cleanup or repair shall be kept. The damage deposit refund shall be reduced by an amount equivalent to

the applicable hourly wage of the employees for the time necessary to clean the area or repair the damage.

63.6(3) The \$1000 keg deposit is not to be construed as a limit of liability for damage to state property. The department of natural resources may take any legal action necessary to recover additional damage.

ITEM 7. Amend rule 571—63.7(461A,123) as follows:

571—63.7(461A,123) Responsibility agreement. The agreement required by 63.5(1) shall contain the following information:

RESPONSIBILITY AGREEMENT

I/We, the undersigned, being of 21 years of age or older, ~~or born before September 2, 1967,~~ and desiring to entertain ourselves and others at:

Area:

Date:

agree to leave the site used in the same condition as found, agree to clean up what debris and litter may be deposited during our stay within the time period agreed to, agree to be responsible for any damages done to property within the area by ourselves or our guests, agree to ensure compliance with Iowa law respecting the possession of beer by underage persons, agree not to interfere with other use of park facilities, and finally, agree to abide by all rules and regulations and all laws of this state.

Dated this _____ day of _____, 19 2 _____.

Signature of Group Leaders (agents):

Identification
Information:

Agents
(Name & Address)

Phone
No.

Driver's
License No.

Vehicle
License

Date

Chuck Gipp, Director

(P:63ndoc/mg)